

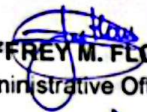
CITY GOVERNMENT OF PUERTO PRINCESA
Supplemental Annual Procurement Plan for FY 2025
As of January 1, 2025

	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertise-ment/Pos-ting of IB/REI	Submissi-on/Open-ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Procurement of meals and snacks with venue for the conduct of Training Workshop for Tracer Study of ALS Completers	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	105,000.00	105,000.00		
5-02-02-010	Procurement of meals and snacks with venue for the conduct of Training and Workshop for Tracer Study of ALS Completers	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	105,000.00	105,000.00		
5-02-02-010	Procurement of meals and snacks with venue for the conduct of Training and Workshop for Tracer Study of ALS Completers	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	105,000.00	105,000.00		
5-02-02-010	Procurement of meals and snacks with venue for the conduct of Training Workshop for Stratification of Senior High School Offerings in the SDO Puerto Princesa City	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	105,000.00	105,000.00		
5-02-02-010	Procurement of meals and snacks with venue for the conduct of Training Workshop for Stratification of Senior High School Offerings in the SDO Puerto Princesa City	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	105,000.00	105,000.00		
5-02-02-010	Procurement of meals and snacks with venue for the conduct of Training Workshop for Stratification of Senior High School Offerings in the SDO Puerto Princesa City	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	105,000.00	105,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Training and Showcasing Indigenous Learner's Culture	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	37,000.00	37,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Training and Showcasing Indigenous Learner's Culture	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	37,000.00	37,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Quarterly Meeting of Parents Teachers Federation	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	148,000.00	148,000.00		
5-02-03-010	Procurement of office supplies	City DepEd	NO	Shopping-52.1.b	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	871,836.00	871,836.00		
5-02-99-020	Procurement of school handbook	City DepEd	NO	Shopping-52.1.b	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	53,000.00	53,000.00		
5-02-03-990	Procurement of various supplies and materials for the establishment of Puerto Princesa City DepEd Pangkat Kawayan Musical Ensemble in Select Elementary and Secondary Schools	City DepEd	NO	Shopping-52.1.b	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	580,000.00	580,000.00		

CITY GOVERNMENT OF PUERTO PRINCESA

1-07-05-030-99	Procurement of various equipment for the establishment of Puerto Princesa City DepEd Pangkat Kawayan Musical Ensemble in Select Elementary and Secondary Schools	City DepEd	NO	Shopping-52.1.b	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	683,000.00		683,000.00	
5-02-05-030	Procurement for the provision of 56 internet equipment and connectivity for public schools and ALS Learning Center	City DepEd	NO	Public Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	SEF	7,554,400.00	7,554,400.00		
5-02-99-990	Procurement of meals and snacks for the conduct of City Meet	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	249,625.00	249,625.00		
5-02-99-990	Procurement of parade uniform and banner for the conduct of City Meet	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	244,000.00	244,000.00		
5-02-99-990	Procurement of services for sound system rental for the conduct of City Meet	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	40,000.00	40,000.00		
5-02-99-990	Procurement of services for billiard table rental for the conduct of City Meet	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	4,800.00	4,800.00		
5-02-99-990	Procurement of printing services for the printing of various tarpaulin for the conduct of City Meet	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	10,750.00	10,750.00		
5-02-99-990	Procurement of various supplies and materials for the decoration for the conduct of City Meet	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	32,560.20	32,560.20		
5-02-99-990	Procurement of various supplies and materials for the stage decoration for the conduct of City Meet	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	12,089.00	12,089.00		
5-02-03-070	Procurement of various drugs and medical supplies for the conduct of City Meet	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	16,215.80	16,215.80		
5-02-99-990	Procurement of various trophies and medals for the conduct of City Meet	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	258,960.00	258,960.00		
5-02-99-050	Procurement of transportation services for the conduct of MIMAROPA RAA Meet 2025	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	576,000.00	576,000.00		
5-02-99-050	Procurement of full board meals (Quartering) for the conduct of MIMAROPA RAA Meet 2025	City DepEd	NO	Public Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	SEF	4,078,800.00	4,078,800.00		
5-02-99-050	Procurement of full board meals (Actual Palaro) for the conduct of MIMAROPA RAA Meet 2025	City DepEd	NO	Public Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	SEF	2,502,720.00	2,502,720.00		
5-02-03-010	Procurement of supplies for ID of delegates	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	37,920.00	37,920.00		
5-02-03-990	Procurement of various parade supplies and materials for the conduct of MIMAROPA RAA Meet 2025	City DepEd	NO	Public Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	SEF	1,669,750.00	1,669,750.00		
5-02-03-990	Procurement of various supplies and materials for the conduct of MIMAROPA RAA Meet 2025	City DepEd	NO	Public Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	SEF	3,158,763.00	3,158,763.00		
5-02-03-990	Procurement of hygiene kit for the conduct of MIMAROPA RAA Meet 2025	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	366,145.00	366,145.00		
5-02-03-990	Procurement of drugs and medical supplies for the conduct of MIMAROPA RAA Meet 2025	City DepEd	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	n/a	Jan-Dec 2025	Jan-Dec 2025	SEF	156,589.40	156,589.40		
	XXX NOTHING FOLLOWS XXX												
Total Approved Supplemental Annual Procurement Plan (APP) for FY 2024										24,009,923.40			

Prepared by:


JEFFREY M. FLORES

Administrative Officer IV (Administrative Officer II)

Noted by:


ROSA KATHERINE J. ANGELES

Administrative Officer V/OIC, BAC Secretariat

As to Existence of Appropriation:


MARIA REGINA S. CANTILLO

City Budget Officer

APPROVED:


HON. LUCILO R. BAYRON

City Mayor

Head of the Procuring Entity

Recommended for Approval by:


Engr. JOVENECIO Q. SAGUN, EnP

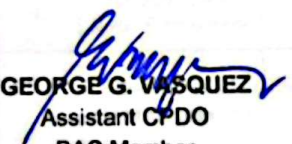
City Planning and Development Coordinator

BAC Chairperson


Arch. HONESTO R. TEVES

City Architect

BAC Vice-Chairperson


GEORGE G. VASQUEZ

Assistant CPDO

BAC Member


DEMETRIO C. ALVIOR, JR.

City Tourism Officer

BAC Member


Engr. ARIES S. GRANDE

Assistant City Engineer/City Engineer

BAC Member