

CITY GOVERNMENT OF PUERTO PRINCESA
Annual Procurement Plan for FY 2024
As of January 8, 2024

Notation: For the purpose of Appropriation Ordinance No. 01-2023

Code (PAP)	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20% Development Fund Projects													
Land Improvements													
1-07-02-990	Completion of Kamuning Public Market Site Development (Road, Parking, Sidewalk and Drainage) Barangay Kamuning	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	26,628,000.00		26,628,000.00	
	Site Development of Baywalk Public Market (Road, Parking, Sidewalk and Drainage), Barangay	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	34,367,000.00		34,367,000.00	
	Completion of Macarascas Mini City Perimeter Fence	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,462,221.00		3,462,221.00	
	Completion of Irawan Agri-Trading Center Fence	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	6,975,000.00		6,975,000.00	
	Site Development of Napsan Mini City Hall (Road, Parking, Sidewalk and Drainage)	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	12,453,000.00		12,453,000.00	
	Site Development of Macarascas Mini City Hall (Road, Parking, Sidewalk and Drainage)	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,000,000.00		15,000,000.00	
	Site Development of Salvacion Public Market (Road, Parking, Sidewalk and Drainage), Barangay	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	20,000,000.00		20,000,000.00	
	Construction of Kamuning Public Market Perimeter Fence and Landscape	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	6,069,520.00		6,069,520.00	
	Construction of New Cemetery Phase V	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000,000.00		30,000,000.00	
	Construction of New Muslim Cemetery Perimeter Fence, Barangay San Jose	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,334,700.00		2,334,700.00	
Infrastructure Assets													
1-07-03-010	Concreting of Road Leading to Balsahan River, Barangay Iwahig	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	13,500,000.00		13,500,000.00	
	Concreting of Access Road to Ubaldo Conde High School, Barangay Manalo	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,835,000.00		3,835,000.00	

1-07-03-010	Replacement/Concreting of Manalo Extension (Fernandez to Abrea Road) Phase II, Barangay Milagrosa	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	46,067,000.00		46,067,000.00	
	Concreting/Completion of Cactus Road with Drainage System, Barangay Sta. Monica	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,539,000.00		5,539,000.00	
	Concreting/Completion of Perimeter Road to Magbanua Elementary School, Barangay San Pedro	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,992,000.00		2,992,000.00	
	Concreting of Caramuran Extension at Purok El Rancho, Barangay Sta. Monica	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,532,000.00		7,532,000.00	
	Concreting of Road Networks at Medina Relocation Site, Barangay Sicsican	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000,000.00		10,000,000.00	
	Concreting of Arcinas Road with Drainage System beside Provincial PNP Station, Barangay Tiniguiban	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	13,691,000.00		13,691,000.00	
	Concreting of Road Network at Engineering/ Architecture Building and GSO Warehouse, Barangay Sta. Monica	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	24,000,000.00		24,000,000.00	
	Concreting of Laban-Buesa Road, (Interior Casuy Road), Barangay Sta. Monica	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,150,000.00		3,150,000.00	
	Concreting of Felimon Lagan Road (Interior Hagedom-Libis Road), Barangay San Pedro	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	9,884,000.00		9,884,000.00	
	Concreting of VISAPA Road 1 with Drainage System, Barangay Irawan	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000,000.00		10,000,000.00	
	Road Reblocking of Paduga Road (National Highway to Sampaloc Street), Barangay Sta. Monica	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,764,000.00		10,764,000.00	
	Road Reblocking of Salve Regina Road, Barangay Tiniguiban	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	261,500.00		261,500.00	
	Road Reblocking of Parangue Road, Barangay Sicsican	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	813,500.00		813,500.00	
	Road Reblocking of Manalo Street (H. Mendoza Street to Fernandez Street)	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	9,996,500.00		9,996,500.00	
	Asphalt Overlay of Burgos Street, Various Barangays	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	9,265,000.00		9,265,000.00	
	Asphalt Overlay of H. Mendoza Street	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,066,500.00		10,066,500.00	
	Asphalt Overlay of Palanca Road	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,899,000.00		1,899,000.00	
	Asphalt Overlay of E. Valencia Street	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	9,536,500.00		9,536,500.00	
	Asphalt Overlay of City PNP Entrance	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,664,000.00		1,664,000.00	

1-07-03-010	Concreting of Katarungan Road (Runway to Baltan Catholic Church)	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,470,100.00		3,470,100.00	
	Concreting of Access Road to Martha Ville Subdivision, Barangay Irawan	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000,000.00		10,000,000.00	
	Concreting of A. San Juan Road (Libis Road to Kalikasan Homes), Barangay San Pedro	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,406,500.00		7,406,500.00	
	10% PRDP Counterpart - FMR Town Site Macarascas to Purok Kabairan, Barangay Manalo	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	20,000,000.00		20,000,000.00	
	Concreting of Farm-to-Market Road Leading to Bisor Phase II, Barangay Bacungan	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00		5,000,000.00	
	Concreting/Completion of FMR from Purok Anonang to Purok Star Apple (Verosel), Barangay Sicsican	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	27,369,000.00		27,369,000.00	
	Concreting of Farm-to-Market Road Phase II in Barangay Marufinas	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000,000.00		10,000,000.00	
	Concreting of Puting Buhangin Farm-to -Market Road, Barangay Mangingisda	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000,000.00		10,000,000.00	
	Construction of Hanging Bridge at Purok 5, Barangay Inagawan-Sub Colony	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	9,250,000.00		9,250,000.00	
	Construction of Hanging Bridge No. 2 at Sitio Tagnaya	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,500,000.00		15,500,000.00	
	Completion of Busngol Road RC Box Culvert (Concreting of Approach and Slope Protection), Barangay Sta. Lourdes	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,532,500.00		7,532,500.00	
	Completion of Sidewalk and Slope Protection at Balayong People's Park	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,044,000.00		7,044,000.00	
	Completion of Sidewalk, Curb and Gutter at Suha Road, Barangay San Jose	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,247,500.00		3,247,500.00	
	Construction of Loading and Unloading Bay along Manalo Street (PNS, PSU-LES and PP Pilot ES)	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,780,000.00		4,780,000.00	
	Construction of Slope Protection at Maoyon Bridge, Barangay Maoyon	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00		5,000,000.00	
1-07-03-010	Rehabilitation of Water Supply System, Barangay Bagong Bayan	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00		5,000,000.00	
	Development of Level III Water System in Barangay Maoyon and Manalo	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,000,000.00		4,000,000.00	
	Rehabilitation/Improvement of Plaza Cuartel (Fence, Gate, Landscape, Public Toilet, Admin Office, Information, Monument and Amphitheater with Stage) at Barangay Liwanag	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,979,402.00		15,979,402.00	

Building and Other Structures													
1-07-04-010	Construction of Two-Storey PNP Building, Bgy. Luzviminda	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	25,194,858.00		25,194,858.00	
	Renovation of Old Terminal Building-Offices, Barangay San Jose	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	58,473,159.94		58,473,159.94	
	Completion of City Engineering and Architecture Building (Fixture, Office Furniture)	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	49,618,597.00		49,618,597.00	
	Construction of Standard Day Care Center at Barangay Kamuning	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,779,474.00		5,779,474.00	
	Construction of Standard Day Care Center at Purok Manturon, Barangay Cabayugan	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	6,889,500.00		6,889,500.00	
	Construction of Standard Day Care Center at Barangay Manalo	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,437,195.00		5,437,195.00	
	Construction of Standard Day Care Center at Barangay Sta. Cruz	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,572,294.00		5,572,294.00	
1-07-04-040	Completion of Public Market at Barangay Matahimik	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	39,606,355.06		39,606,355.06	
	Construction of Salvacion Public Market Phase II (Water Supply Drilling, Mechanical and Scaling and Deboning Area)	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,200,000.00		4,200,000.00	
	Completion of Multi-Purpose Building, Bgy. Tagumpay	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,384,155.00		3,384,155.00	
	Construction of Buenavista Wharf Extension	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000,000.00		10,000,000.00	
	Construction of Bagong-Bayan Wharf Extension	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000,000.00		10,000,000.00	
	Construction of Covered Gym at Tiniguiban Elementary School, Barangay Tiniguiban	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	9,859,028.00		9,859,028.00	
	Construction of Covered Gym at Employees Village, Barangay San Jose	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	9,859,028.00		9,859,028.00	
	Completion of Bus and Jeepney Terminal (Covered Walk, Fix Louvers, Guardhouse, Tiles, Food Stalls & Gates)	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	21,500,000.00		21,500,000.00	
	Completion of GSO Compound (Cement Storage, Driveway, Fence and Gate), Barangay Sta. Monica	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	16,200,050.00		16,200,050.00	
Other Development Projects													
Building and Other Structures													
1-07-04-030	Supply and Installation (Aircon) of Napsan Satellite Clinic	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,220,000.00		1,220,000.00	

1-07-04-990	Construction of San Rafael Mini City Hall Revenue Enhancement One-Stop-Shop	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	599,355.00		599,355.00	
	Construction of Luviminda Mini City Hall Revenue Enhancement One-Stop-Shop	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	599,355.00		599,355.00	
	Construction of Napsan Mini City Hall Revenue Enhancement One-Stop-Shop	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	599,355.00		599,355.00	
	Construction of Macarascas Mini City Hall Revenue Enhancement One-Stop-Shop	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	599,355.00		599,355.00	
	Completion of Staff House, Gintong Butil Farm, Barangay Sta. Lucia	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	630,873.00		630,873.00	
	Construction of Bus Station Shed, Barangay Manggahan (Human Settlement)	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,010,886.00		1,010,886.00	
	Construction of Bus Station Shed, Tiniguiban Elementary School	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,036,395.00		1,036,395.00	

Infrastructure Assets													
1-07-03-060	Replacement /Construction of New Antenna Toer of the City Radio Communication, Barangay Sta. Monica	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	450,000.00		450,000.00	
1-07-03-990	Other Infrastructure Projects	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,584,426.00		2,584,426.00	
5-02-02-010	Procurement for the conduct of Project Documentation Workshop/Training	CED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	180,000.00	180,000.00		
5-02-02-010	Procurement for the conduct of Mid Year & Year End Assessment for 9 Division	CED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	287,000.00	287,000.00		
5-02-02-010	Procurement for the conduct of various CED Training	CED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	400,000.00	400,000.00		
5-02-03-010	Procurement of various office supplies	CED	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	876,386.00	876,386.00		
5-02-03-990	Procurement of fuel, oil and lubricants (for pavement markings)	CED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	595,680.00	595,680.00		
5-02-03-990	Procurement of other supplies and materials - regular	CED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	420,000.00	420,000.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	97,338.00	97,338.00		
5-02-03-990	Procurement of other supplies and materials - Maint. Of Swimming Pool	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,000,000.00	3,000,000.00		
5-02-03-990	Procurement of other supplies and materials - Streetlights Maint.	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00	5,000,000.00		

5-02-03-990	Procurement of other supplies and materials - Pavement Markings	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		
5-02-99-990	Procurement for the conduct of water sampling analysis at Honda Bay	CED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	102,000.00	102,000.00		
5-02-99-990	Procurement for the conduct of water sampling analysis at PPC Bay	CED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	128,000.00	128,000.00		
5-02-99-990	Procurement for the conduct of Mid-Year & Year-End Assessment	CED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	128,000.00	128,000.00		
5-02-03-990	Procurement for permits and clearances	CED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	287,000.00	287,000.00		
1-07-05-030	Procurement of 1 unit Stepdown transformer 75 kva 3 phase 440V/220V	CED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	365,000.00		365,000.00	
1-07-05-080	Procurement of one (1) unit generator set 100 kva 115/230 volts 3 phase 60hz	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,100,000.00		1,100,000.00	
1-07-06-010-99	Procurement of two (2) units aluminum stage with non-skid vinyl coated plywood platform 16ft x 24 ft/ unit	CED	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,512,000.00		1,512,000.00	
1-07-03-010-8	Construction of Melwang (Lucbuan) Breakwater with Embankment and Slope Protection	CED-Flood & Landslide Risk Mgmt. Program	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00		2,000,000.00	
1-07-03-010-8	Replacement of Culvert Structures at Mt. Salakot Air Base	CED-Flood & Landslide Risk Mgmt. Program	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,560,000.00		2,560,000.00	
5-02-03-070	Procurement of fuel, oil and lubricants	CED-Maint. of City & Bgy. Roads	YES	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	25,000,000.00	25,000,000.00		
5-02-03-990	Procurement of other supplies and materials (for fabrication of RCPC, CHB)	CED-Maint. of City & Bgy. Roads	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,000,000.00	3,000,000.00		
5-02-13-030	Procurement for repair and maintenance - infrastructure asset - Road Networks	CED-Maint. of City & Bgy. Roads	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,850,647.57	4,850,647.57		
5-02-13-030	Procurement for operation and maint. Of FMR Bukang Liwayway to Makandring FMR Bual-Bualan FMR Maruyugon to Buenavista FMR Mango Processing Center, Bgy. Inagawan-Sub.	CED-Maint. of City & Bgy. Roads	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	516,950.00	516,950.00		
5-02-13-030	Procurement for operation and maint. Of FMR Roadside Clearing-Northwest Barangays	CED-Maint. of City & Bgy. Roads	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,989,358.00	1,989,358.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CED-Materials & Quality Control	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	44,370.00	44,370.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CED-Materials & Quality Control	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,282,298.00	2,282,298.00		

1-07-99-990	Procurement of one (1) unit large capacity sample splitter	CED-Materials & Quality Control	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n\	Jan-Dec 2024	Jan-Dec 2024	General Fund	135,000.00		135,000.00	
5-02-03-010	Procurement of various office supplies	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	211,412.00	211,412.00		
5-02-03-990	Procurement of other supplies and materials - janitorial	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	51,225.00	51,225.00		
5-02-03-990	Procurement of other supplies and materials	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	790,186.00	790,186.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
5-02-02-010	Procurement of melas and snacks for the conduct of CED-Planning and Assessment	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	65,100.00	65,100.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various Tires for 27 units 10 wheeler dump trucks	CED-Motorpool Division	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,156,050.00	7,156,050.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various Tires for 20 units 6 wheeler dump trucks	CED-Motorpool Division	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,773,400.00	2,773,400.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various Tires for 8 units concrete mixer	CED-Motorpool Division	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,920,100.00	1,920,100.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various Tires for 17 units truck	CED-Motorpool Division	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,233,500.00	3,233,500.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various spare parts for 17 units trucks	CED-Motorpool Division	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00	5,000,000.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various tires for 11 units grader	CED-Motorpool Division	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,689,500.00	3,689,500.00		
5-02-13-060	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various spare parts for 11 units grader	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various Tires for 5 units payloador	CED-Motorpool Division	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,124,550.00	1,124,550.00		

5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various spare parts for 5 units payloader	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various Tires for 9 units excavator/backhoe	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	391,500.00	391,500.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various Spare Parts for 9 units Excavator/Backhoe	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	400,000.00	400,000.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various Spare Parts for 10 units compactor	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	400,000.00	400,000.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various Spare Parts for 3 units Bulldozer	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various Spare Parts for 3 units Fire Truck	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Const. & Heavy Equipment Various Spare Parts for Motorpool Repair Bay	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	726,500.00	726,500.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Transportation Equipment/Motor Vehicles Various Tires for 1 unit Service Buses	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	104,985.00	104,985.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Transportation Equipment/Motor Vehicles Various Spare Parts for 1 unit Service Buses	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Transportation Equipment/Motor Vehicles Various Tires for 18 units Service Buses	CED-Motorpool Division	NO	Public Bidding	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,286,750.00	1,286,750.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Transportation Equipment/Motor Vehicles Various Spare Parts for 18 units Service Buses	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	525,646.00	525,646.00		
5-02-13-050	Procurement for Repair and Maintenance-Machinery and Equipment Transportation Equipment/Motor Vehicles Various Tires for 9 units Motorcycles	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	32,619.00	32,619.00		

5-02-13-050	Procurement for Repair and Maintenance- Machinery and Equipment Transportation Equipment/Motor Vehicles Various Spare Parts for 10 units Motorcycles	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	20,000.00	20,000.00		
5-02-13-050	Procurement for Repair and Maintenance- Machinery and Equipment Other Machineries and Equipment Various Spare Parts for 8 units Generator Set	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-13-050	Procurement for Repair and Maintenance- Machinery and Equipment Other Machineries and Equipment Various Spare Parts for 1 unit Mobile Crusher	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	554,000.00	554,000.00		
5-02-13-050	Procurement for Repair and Maintenance- Machinery and Equipment Other Machineries and Equipment Various Spare Parts for 1 unit Mobile Concrete Batching Plant	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	554,000.00	554,000.00		
5-02-13-050	Procurement for Repair and Maintenance- Machinery and Equipment Other Machineries and Equipment Various Spare Parts for 1 unit Mobile Asphalt Batching Plant	CED-Motorpool Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	554,000.00	554,000.00		
5-02-03-090	Procurement of various fuel, oil and lubricants	CED-Motorpool Division	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00	5,000,000.00		
5-02-03-070	Procurement of fuel, oil and lubricants	CED-Operation of Asphalt and Concrete Batching Plant	YES	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000,000.00	10,000,000.00		
5-02-03-990	Procurement of other supplies and materials	CED-Operation of Asphalt and Concrete Batching Plant	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,000,000.00	4,000,000.00		
5-02-03-990	Procurement of various office supplies and materials	CED-Operation of PPC Cemetery @ Bgy. Sta. Lourdes	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	44,000.00	44,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable - janitorial	CED-Operation of PPC Cemetery @ Bgy. Sta. Lourdes	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	216,144.00	216,144.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CED-Operation of PPC Cemetery @ Bgy. Sta. Lourdes	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	587,490.00	587,490.00		

5-02-03-990	Procurement of other supplies and materials for the operation of new cemetery memorial park	CED-Operation of PPC Cemetery @ Bgy. Sta. Lourdes	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	700,000.00	700,000.00		
5-02-03-990	Procurement of other supplies and materials for painting and waterproofing of existing multi-level niches and columbarium	CED-Operation of PPC Cemetery @ Bgy. Sta. Lourdes	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,355,465.00	1,355,465.00		
5-02-99-990	Building and Other Structures - Other Structures Renovation of Covered Gym/Installation of Fiberglass Board with Ring and Net	CED-Small Infra. Assets	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of BHW Refresher Course Training	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	600,000.00	600,000.00		
5-02-02-010	Procurement of meals and snacks and accommodation for the conduct of Blood Donor Recruitment Officers Assessment and Planning Workshop (BHW from rural bgys.)	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	54,560.00	54,560.00		
5-02-02-010	Procurement of meals and snacks and accommodation for the conduct of Blood Donor Recruitment Officers Assessment and Planning Workshop (BHW from urban bgys.)	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	24,500.00	24,500.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Orientation of Parent and Learners for HPV Vaccination	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,500.00	7,500.00		
5-02-02-010	Procurement of meals and snacks with venue for the conduct of intravenous (IV) Therapy Training Course 1	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	49,500.00	49,500.00		
5-02-02-010	Procurement of meals and snacks with venue for the conduct of Comprehensive Supervisory Training on Expanded Program of Immunization (EPI)	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	375,000.00	375,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of FHSIS Environmental Health Indicators Refresher Training	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	13,200.00	13,200.00		
5-02-02-010	Procurement of meals and snacks for the conduct of FHSIS Maternal Care Indicators Refresher Training	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	33,000.00	33,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Food Handling Seminar for CVSI	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	24,050.00	24,050.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Malaria Response Training	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	55,500.00	55,500.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Year-End Evaluation/Program Implementation Review	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	332,640.00	332,640.00		

5-02-02-010	Procurement of meals and snacks for the conduct of Year End Evaluation Activity to Bgy. Sputum Smearer (BSS)	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-010	Procurement of various office supplies	CHO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,915,812.00	1,915,812.00		
5-02-03-070	Procurement of various drugs and medicines	CHO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000,000.00	30,000,000.00		
5-02-03-080	Procurement of various medical supplies	CHO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,870,093.40	1,870,093.40		
5-02-03-080	Procurement of various dental supplies	CHO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,262,508.00	1,262,508.00		
5-02-03-080	Procurement of various laboratory supplies	CHO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	12,867,398.60	12,867,398.60		
5-02-03-990	Procurement of fuel, oil and lubricants	CHO	YES	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	18,248,900.00	18,248,900.00		
5-02-03-090	Procurement for the Bayanihan Para sa Malinis na Palikuran	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-03-090	Procurement of janitorial supplies and materials for BHC, CHO Main and Other Programs	CHO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	8,205,178.00	8,205,178.00		
5-02-03-090	Procurement of other supplies and materials for Furniture's and Fixtures for New CHO Building	CHO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,926,352.00	2,926,352.00		
5-02-13-060-01	Procurement for repair and maintenance - machineries and equipment	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	170,000.00	170,000.00		
5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	CHO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,500,000.00	2,500,000.00		
5-02-99-020	Procurement of tarpaulin and other IEC materials for various health celebration and activities	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,400.00	75,400.00		
5-02-03-090	Procurement of meals and snacks for the conduct of BHW Semi & Annual Meeting	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	210,000.00	210,000.00		
5-02-03-090	Procurement for the Operational Support for Local Health Board	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	55,000.00	55,000.00		
5-02-03-090	Procurement of meals and snacks for the conduct of Continue Health Risk Assessment, Data Gathering, Biophysical Screening, Profiling and Consultation of City Government Employees thru Hypertension/ Diabetes Screening (HDS)	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,500.00	10,500.00		
5-02-03-090	Procurement of meals and snacks for the conduct of Visual Inspection Acetic Acid (VIA) to Female of Reproductive Age	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	17,500.00	17,500.00		
5-02-03-090	Procurement of meals and snacks for the conduct of Parent-Teen Talk Activity	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		

5-02-03-090	Procurement of meals and snacks for the conduct of Continue Conducting of Health Risk Assessment, Data Gathering, Biophysical Screening, Profiling and Consultation of City Government Employees thru Hypertension/ Diabetes Screening (HDS)	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
5-02-03-090	Procurement of meals and snacks for the conduct of Dengue and Malaria Awareness Day	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	87,500.00	87,500.00		
5-02-03-090	Procurement of meals and snacks with venue for the conduct of Dengue Mortality Review	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	26,400.00	26,400.00		
5-02-03-090	Procurement of meals and snacks with venue for the conduct of Dibdiban Annual Breast Cancer Awareness	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
5-02-03-090	Procurement of meals and snacks for the conduct of eFHSIS Data Quality Check Activity	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	225,000.00	225,000.00		
5-02-03-090	Procurement of meals and snacks for the conduct of Intensified IEC and advocacy to vulnerable bgy. with such high case of animal bite (top 10 bgys) together with rabies month celebration	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,000.00	70,000.00		
5-02-03-090	Procurement of meals and snacks for the conduct of Celebration of Kidney Month	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	45,000.00	45,000.00		
5-02-03-090	Procurement of meals and snacks with venue for the conduct of Demonstration and lectures for frontliners on acupressure for common ailments	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
5-02-03-090	Procurement for of meals and snacks for the conduct of Malaria Congress	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
5-02-03-090	Procurement for of meals and snacks for the conduct of Mental Health Week Activity	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	24,900.00	24,900.00		
5-02-03-090	Procurement of snacks for the conduct of Mobile Blood Donation Activities	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	49,950.00	49,950.00		
5-02-03-090	Procurement of meals and snacks for the conduct of Urine Screening for 1st Year High Schools	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	45,000.00	45,000.00		
5-02-03-090	Procurement of meals and snacks for the conduct of Urine Screening for Grade School Students	CHO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
5-02-03-090	Procurement of Waste Collection	CHO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,500,000.00	1,500,000.00		
5-02-03-090	Procurement of meals and snacks for the conduct of Year-End Evaluation/Program Implementation Review	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	333,000.00	333,000.00		
5-02-03-090	Procurement of meals and snacks for the conduct of Year-End Evaluation of Bgy. Sputum Smearer	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
1-07-05-020	Procurement of six (6) units microscope (Vector Borne)	CHO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	360,000.00		360,000.00	

5-02-02-010	Procurement for the conduct of Orientation on Maternal Death, Perinatal Surveillance and Response	CHO-1000 Days	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	55,500.00	55,500.00		
5-02-02-010	Procurement for the conduct of Training on Reaching Every Child for Health Care Workers	CHO-1000 Days	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	74,000.00	74,000.00		
5-02-03-010	Procurement of various office supplies	CHO-1000 Days	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	27,180.00	27,180.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CHO-1000 Days	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,639,950.00	1,639,950.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CHO-1000 Days	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	45,000.00	45,000.00		
5-02-03-070	Procurement of various drugs and medicines	CHO-1000 Days	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,918,000.00	1,918,000.00		
5-02-03-990	Procurement of printing services for printing and binding of target client list (TCL)	CHO-1000 Days	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,000.00	60,000.00		
5-02-03-990	Procurement of printing services for printing and binding of my baby book	CHO-1000 Days	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	400,000.00	400,000.00		
5-02-03-990	Procurement for the conduct of Healthy Buntis Pageant "Gandang Buntis 2024"	CHO-1000 Days	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	266,000.00	266,000.00		
5-02-03-990	Procurement for the conduct of Buntis Congress	CHO-1000 Days	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	55,500.00	55,500.00		
5-02-02-010	Procurement of meals and snacks with venue for the conduct Basic Epidemiology and Surveillance Training (BEST)	CHO-CESU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	165,000.00	165,000.00		
5-02-02-010	Procurement of meals and snacks with venue for the conduct Orientation on Disease Surveillance Services for Barangay	CHO-CESU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	87,120.00	87,120.00		
5-02-02-010	Procurement of meals and snacks with venue for the conduct of Outbreak Investigation Training	CHO-CESU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	90,000.00	90,000.00		
5-02-03-010	Procurement of various office supplies	CHO-CESU	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	285,607.00	285,607.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CHO-CESU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	325,500.00	325,500.00		
5-02-03-990	Procurement of other supplies and materials - semi - expendable	CHO-CESU	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	151,100.00	151,100.00		
5-02-03-010	Procurement of various office supplies	CHO-Drug Reformation	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	207,613.00	207,613.00		
5-02-03-050	Procurement of various food supplies	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	740,947.00	740,947.00		
5-02-03-070	Procurement of various drugs and medicines	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	63,620.00	63,620.00		

5-02-03-080	Procurement of various medical, dental and lab supplies	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	256,005.00	256,005.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	187,135.00	187,135.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	480,447.00	480,447.00		
5-02-99-990	Procurement for the conduct of Activities for Various Health Celebration and Program Launching for Balay Silangan	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
5-02-99-990	Procurement for the conduct of Deliberation of Reformist Prior to Discharge	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
5-02-99-990	Procurement for the conduct of CDRP Stakeholders Quarterly Meeting	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
5-02-99-990	Procurement for the conduct of Assessment and Screening of PWUDs in Barangay for New Surrenderee and Relapsed PWUDs	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
5-02-99-990	Procurement for the conduct of Community Based Drug Rehabilitation Intervention for PWUDsin the Barangay for New Surrenderee & Relapsed PWUDs	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
5-02-99-990	Procurement for the conduct of Community Awareness Campaign Against Illegal Drugs	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
1-07-05-010	Procurement of military, police and security equipment	CHO-Drug Reformation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00		50,000.00	
5-02-03-010	Procurement of various office supplies	CHO-Half Way Home	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	11,486.00	11,486.00		
5-02-03-050	Procurement of various food supplies	CHO-Half Way Home	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	372,292.00	372,292.00		
5-02-03-070	Procurement of various drugs and medicines	CHO-Half Way Home	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,113,308.00	3,113,308.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CHO-Half Way Home	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,892.00	35,892.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CHO-Half Way Home	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	58,022.00	58,022.00		
5-02-02-010	Procurement of meals and snacks for the conduct of training on Basic Life support and Standard First Aide	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,000.00	250,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of training on Mental Health and Psychosocial Support in Emergencies	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	115,500.00	115,500.00		
5-02-02-010	Procurement of meals and snacks for the conduct of training on Risk Communication	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	92,400.00	92,400.00		

5-02-02-010	Procurement of meals and snacks for the conduct of training on Minimum Initial Service Package for Sexual Reproductive Health	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	115,500.00	115,500.00		
5-02-02-010	Procurement of meals and snacks for the conduct of training on Health Emergency Response Operation	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	115,500.00	115,500.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Water, Sanitation and Hygiene for Emergencies (WaSHIE)	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	115,500.00	115,500.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Nutrition in Emergencies (NiE)	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	92,400.00	92,400.00		
5-02-03-010	Procurement of various office supplies	CHO-Health Emergency Mgmt. Preparedness	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	140,060.00	140,060.00		
5-02-03-050	Procurement of various food supplies	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	123,000.00	123,000.00		
5-02-03-070	Procurement of various drugs and medicines	CHO-Health Emergency Mgmt. Preparedness	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,288,284.00	2,288,284.00		
5-02-03-080	Procurement of various medical, dental and lab supplies	CHO-Health Emergency Mgmt. Preparedness	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,781,185.00	1,781,185.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	457,543.00	457,543.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	55,460.00	55,460.00		
5-02-03-990	Procurement for the conduct of Disaster Awareness Month Celebration conduct of Simulation and Drills Exercise (Earthquake and Fire, planned and National Events)	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
5-02-03-990	Procurement for the conduct of HERO Quarterly Meeting	CHO-Health Emergency Mgmt. Preparedness	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
1-07-06-010	Procurement of one (1) unit rescue tender vehicle (4-wheeler)	CHO-Health Emergency Mgmt. Preparedness	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,800,000.00		1,800,000.00	

1-07-06-010	Procurement of one (1) unit ambulance type II	CHO-Health Emergency Mgmt. Preparedness	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,000,000.00		7,000,000.00	
5-02-02-010	Procurement for the conduct of Birth Preparedness and Complication Readiness for Midwives and BHW	CHO-Health Promotions Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	66,000.00	66,000.00		
5-02-02-010	Procurement for the conduct of Convergence of Leadership Training re HEPU	CHO-Health Promotions Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	66,000.00	66,000.00		
5-02-02-010	Procurement for the conduct of Orientation to Health Promotion Framework Strategy/Training for Bakuna Champions to Remaining Non-Pilot Barangays	CHO-Health Promotions Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	227,600.00	227,600.00		
5-02-02-010	Procurement for the conduct of Social Behavioral Change Communication Training	CHO-Health Promotions Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	165,000.00	165,000.00		
5-02-03-010	Procurement of various office supplies	CHO-Health Promotions Units	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	247,923.00	247,923.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CHO-Health Promotions Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	120,000.00	120,000.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CHO-Health Promotions Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,132.00	70,132.00		
5-02-99-990	Procurement for the conduct of Fun Ride for Health 2024	CHO-Health Promotions Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	220,000.00	220,000.00		
5-02-99-990	Procurement for the conduct of HEPU Kick-Off Activities	CHO-Health Promotions Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,000.00	15,000.00		
5-02-99-990	Procurement for the conduct of Year-End Evaluation for HEPU	CHO-Health Promotions Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	17,500.00	17,500.00		
1-07-05-030	Procurement of various information and communication technology equipment	CHO-Health Promotions Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00		100,000.00	
1-07-05-070	Procurement of various communication equipment	CHO-Health Promotions Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	85,000.00		85,000.00	
5-02-02-010	Procurement of meals and snacks for the conduct of CPAN Formulation	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	29,600.00	29,600.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Nutrition Program Management Training for CNC Members	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	44,400.00	44,400.00		
5-02-02-010	Procurement of meals and snacks for the conduct of PIMAM Training	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	92,500.00	92,500.00		
5-02-02-010	Procurement of meals and snacks for the conduct of IYCF Training	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	92,500.00	92,500.00		

5-02-02-010	Procurement of meals and snacks for the conduct of BNAP Planning Workshop for BLGUs	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	133,200.00	133,200.00		
5-02-02-010	Procurement of meals and snacks for the conduct of BNS Refresher Course	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,800.00	250,800.00		
5-02-03-010	Procurement of various office supplies	CHO-Nutrition Div.	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	306,091.00	306,091.00		
5-02-03-050	Procurement of various food supplies	CHO-Nutrition Div.	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,187,210.00	5,187,210.00		
5-02-03-070	Procurement of various drugs and medicines	CHO-Nutrition Div.	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,303,750.00	1,303,750.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	561,255.00	561,255.00		
5-02-03-990	Procurement of other supplies and materials - semi- expendable	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	95,000.00	95,000.00		
5-02-03-990	Procurement of meals and snacks for the conduct of Nutrition Month Celebration	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	157,500.00	157,500.00		
5-02-03-990	Procurement of meals and snacks for the conduct of BNS Year-End Evaluation & Program Implementation Review	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	210,000.00	210,000.00		
5-02-03-990	Procurement of meals and snacks for the conduct of CNC Outreach Program	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	67,500.00	67,500.00		
5-02-03-990	Procurement of meals and snacks for the conduct of Local Evaluation	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	17,500.00	17,500.00		
5-02-03-990	Procurement of meals and snacks for the conduct of CNC Periodic Meeting	CHO-Nutrition Div.	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	12,000.00	12,000.00		
5-02-02-010	Procurement for the conduct of Barangay Implementation Team RFPF Planning and Budgeting Workshop	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	330,000.00	330,000.00		
5-02-02-010	Procurement for the conduct of Training for CIT - Leadership & ISDN workshop	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	46,200.00	46,200.00		
5-02-02-010	Procurement for the conduct of Roll Out Training for Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA) for TODA & Men Responsible for Gender and Development (MR. GAD)	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	370,000.00	370,000.00		
5-02-02-010	Procurement for the conduct of School Based Orientation on Adolescent Health and Development and Reproductive Health	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	295,000.00	295,000.00		
5-02-02-010	Procurement for the conduct of Parents and Teachers Orientation on Adolescent Health Development and Comprehensive Sexual Education	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	147,500.00	147,500.00		
5-02-03-010	Procurement of various office supplies	CHO-PopCon	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	425,961.00	425,961.00		

5-02-03-070	Procurement of drugs and medicines	CHO-PopCon	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		
5-02-03-080	Procurement of medical, dental and lab supplies	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	315,275.00	315,275.00		
5-02-03-990	Procurement of other supplies and materials - expendables	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	336,930.00	336,930.00		
5-02-03-990	Procurement of other supplies and materials - semi - expendables	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	42,579.00	42,579.00		
5-02-99-990	Procurement for the conduct of PMOC Team Quarterly Meetings	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	51,800.00	51,800.00		
5-02-99-990	Procurement for the conduct of CIT and Pop Dec Council Quarterly Meetings	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	51,800.00	51,800.00		
5-02-99-990	Procurement for the conduct of Midyear Performance Planning Workshop	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	23,100.00	23,100.00		
5-02-99-990	Procurement for the conduct of Operational Support for PMOC Speakers and facilitator	CHO-PopCon	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	84,960.00	84,960.00		
5-02-02-010	Procurement of meals and snacks with venue of the conduct of Assessment of Internal Quality Assurance Performance, Develop and Implement Mitigation and Remediation Plan	CHO-PPC Molecular Lab	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	21,000.00	21,000.00		
5-02-02-010	Procurement of meals and snacks with venue of the conduct of Internal continuing learning and skills activity for lab personnel	CHO-PPC Molecular Lab	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	11,100.00	11,100.00		
5-02-03-010	Procurement of various office supplies	CHO-PPC Molecular Lab	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	218,014.00	218,014.00		
5-02-03-080	Procurement of various medical, dental and lab supplies	CHO-PPC Molecular Lab	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	25,709,094.00	25,709,094.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CHO-PPC Molecular Lab	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	74,081.00	74,081.00		
5-02-13-050	Procurement of various supplies for the repair and maintenance package of vent/ducting system of the molecular laboratory including filter replacement	CHO-PPC Molecular Lab	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-03-010	Procurement of various office supplies	CHO-Sat. Clinics/Birthing Fac.	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	704,306.00	704,306.00		
5-02-03-070	Procurement of various drugs and medicines	CHO-Sat. Clinics/Birthing Fac.	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	17,620,010.00	17,620,010.00		
5-02-03-080	Procurement of various medical, dental and lab supplies	CHO-Sat. Clinics/Birthing Fac.	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,590,726.00	10,590,726.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CHO-Sat. Clinics/Birthing Fac.	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,360,842.00	1,360,842.00		

5-02-03-990	Procurement of other supplies and materials - semi-expendable	CHO-Sat. Clinics/Birthing Fac.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	475,030.00	475,030.00		
1-07-05-110	Procurement of various medical equipment	CHO-Sat. Clinics/Birthing Fac.	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	43,230,000.00		43,230,000.00	
1-09-01-990	Procurement of one (1) unit Synapse 5 PACS System for Digital Xray Machine	CHO-Sat. Clinics/Birthing Fac.	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,200,000.00		5,200,000.00	
5-02-02-010	Procurement of meals and snacks with venue and training materials for the conduct of Training Workshop on Peer Education for HIV AIDS and Behavior Change Communication (Batch 1)	CHO-STI/HIV/AIDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	209,000.00	209,000.00		
5-02-02-010	Procurement of meals and snacks with venue and training materials for the conduct of Training Workshop on Peer Education for HIV AIDS and Behavior Change Communication (Batch 2)	CHO-STI/HIV/AIDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	209,000.00	209,000.00		
5-02-03-010	Procurement of various office supplies	CHO-STI/HIV/AIDS	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	81,663.00	81,663.00		
5-02-03-080	Procurement of medical, dental and laboratory supplies	CHO-STI/HIV/AIDS	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,917,190.00	1,917,190.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CHO-STI/HIV/AIDS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,272.00	3,272.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CHO-STI/HIV/AIDS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	114,793.00	114,793.00		
5-02-13-050-99	Procurement for repair and maintenance - machineries and equipment	CHO-STI/HIV/AIDS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		
5-02-99-990	Procurement of snacks for the conduct of HIV in the Workplace Advocacy Lectures	CHO-STI/HIV/AIDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,000.00	75,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Philippine International AIDS Candlelight Memorial Celebration	CHO-STI/HIV/AIDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	175,000.00	175,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of STI Awareness Month	CHO-STI/HIV/AIDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	175,000.00	175,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of HIV Awareness Event for the Pride Month	CHO-STI/HIV/AIDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	105,000.00	105,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of World AIDS Awareness Day Celebration	CHO-STI/HIV/AIDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	175,000.00	175,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Local AIDS council meetings	CHO-STI/HIV/AIDS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	28,000.00	28,000.00		
5-02-03-070	Procurement of drugs and medicines	CHO-Tarabidan sa Kalusugan	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	16,821,600.00	16,821,600.00		

5-02-03-080	Procurement of medical, dental and laboratory supplies	CHO-Tarabidan sa Kalusugan	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,666,339.00	2,666,339.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CHO-Tarabidan sa Kalusugan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	42,990.00	42,990.00		
5-02-03-990	Procurement of other supplies and materials	CHO-Tarabidan sa Kalusugan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	460,500.00	460,500.00		
5-02-99-990	Procurement of meals and snacks for the conduct of mega operation tuli	CHO-Tarabidan sa Kalusugan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,000.00	70,000.00		
5-02-03-010	Procurement of various office supplies	CHO-Universal Health Care	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	305,180.00	305,180.00		
5-02-03-070	Procurement of drugs and medicines	CHO-Universal Health Care	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,000,000.00	15,000,000.00		
5-02-99-990	Procurement of other supplies and materials - expendable	CHO-Universal Health Care	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	49,453.00	49,453.00		
5-02-99-990	Procurement of other supplies and materials - semi-expendable	CHO-Universal Health Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	648,607.00	648,607.00		
5-02-99-990	Procurement of meals and snacks with venue for the conduct of Engagement Activities w/ Other Health Facilities	CHO-Universal Health Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	33,000.00	33,000.00		
5-02-99-990	Procurement of meals and snacks with venue for the conduct of HCPN Meeting	CHO-Universal Health Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	118,800.00	118,800.00		
5-02-99-990	Procurement of snacks for the conduct of PTC Quarterly Meetings	CHO-Universal Health Care	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	6,000.00	6,000.00		
5-02-99-990	Procurement of meals and snacks with venue for the conduct of Puerto Princesa City HCPN Referral System Monitoring and Evaluation	CHO-Universal Health Care	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	19,800.00	19,800.00		
1-07-05-030	Procurement of one (1) unit desktop computer database server	CHO-Universal Health Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00		100,000.00	
5-02-03-010	Procurement of various office supplies	City Accountant	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	450,731.00	450,731.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City Accountant	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	76,182.00	76,182.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City Accountant	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	127,900.00	127,900.00		
5-02-99-990	Procurement for the conduct of barangay meetings	City Accountant	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-99-990	Procurement for the conduct of work values orientation	City Accountant	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,000.00	75,000.00		

1-07-07-010	Procurement for furniture's and fixtures	City Accountant	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,400.00		70,400.00	
5-02-02-010	Procurement for the conduct of training	City Administrator	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-03-010	Procurement of various office supplies	City Administrator	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2023	Jan-Dec 2023	General Fund	261,310.00	261,310.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City Administrator	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	26,554.00	26,554.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City Administrator	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	36,000.00	36,000.00		
1-07-05-030-01	Procurement of two (2) units desktop all-in-one computer	City Administrator	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	120,000.00		120,000.00	
5-02-02-010	Procurement of for the conduct of training on Institutional Development Support for RBOs (Simple Bookkeeping Training)	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	42,019.00	42,019.00		
5-02-02-010	Procurement of for the conduct of Agri Staff Trainings, Conferences, etc.	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	150,000.00	150,000.00		
5-02-03-010	Procurement of various office supplies - Admin/By Projects	City Agriculture	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	240,442.00	240,442.00		
5-02-03-010	Procurement of various office supplies - Harmful Algal Bloom Monitoring	City Agriculture	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	34,363.00	34,363.00		
5-02-03-090	Procurement of fuel, oil and lubricants	City Agriculture	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,012,000.00	7,012,000.00		
5-02-03-100	Procurement of Agricultural and Marine Supplies for the City Nursery and Propagation Farms	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	438,250.00	438,250.00		
5-02-03-100	Procurement of Agricultural and Marine Supplies for the Mango Pulp Weevil Control and Other Pest	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	97,200.00	97,200.00		
5-02-03-100	Procurement of Agricultural and Marine Supplies for the Gintong Butil Agri Farm Project	City Agriculture	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,938,750.00	1,938,750.00		
5-02-03-100	Procurement of Agricultural and Marine Supplies for the Enhanced Agricultural Productivity	City Agriculture	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,024,950.00	2,024,950.00		
5-02-03-100	Procurement of various vegetable seeds for the Highland Vegetable Production Project	City Agriculture	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,342,500.00	1,342,500.00		
5-02-03-100	Procurement of various pesticides for the Highland Vegetable Production Project	City Agriculture	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,380,000.00	1,380,000.00		
5-02-03-100	Procurement of various fungicide for the Highland Vegetable Production Project	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	330,000.00	330,000.00		
5-02-03-100	Procurement of various soil conditioner, fertilizer and attractant for the Highland Vegetable Production Project	City Agriculture	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,425,000.00	2,425,000.00		

5-02-03-990	Procurement of other supplies and materials - Office/Projects - expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	142,241.00	142,241.00		
5-02-03-990	Procurement of other supplies and materials - Office/Projects - semi-expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	141,512.00	141,512.00		
5-02-03-990	Procurement of other supplies and materials - Mango Pulp Weevil/Control and Other Pest - expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	64,586.00	64,586.00		
5-02-03-990	Procurement of other supplies and materials - Mango Pulp Weevil/Control and Other Pest - semi-expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	95,200.00	95,200.00		
5-02-03-990	Procurement of other supplies and materials - City Nursery and Propagation Farms - expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	102,970.00	102,970.00		
5-02-03-990	Procurement of other supplies and materials - City Nursery and Propagation Farms - semi-expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	24,000.00	24,000.00		
5-02-03-990	Procurement of other support materials - Enhanced Agricultural Productivity - semi-expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	120,000.00	120,000.00		
5-02-03-990	Procurement of other supplies and materials - Gintong Butil Agri Farms-expendable	City Agriculture	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,456,553.00	1,456,553.00		
5-02-03-990	Procurement of other supplies and materials - Gintong Butil Agri Farms - semi-expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	240,000.00	240,000.00		
5-02-03-990	Procurement of other supplies and materials - Highland Vegetable Production - expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	388,000.00	388,000.00		
5-02-03-990	Procurement of other supplies and materials - Highland Vegetable Production - semi-expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	40,000.00	40,000.00		
5-02-03-990	Procurement of other support materials - Harmful Algal Bloom Monitoring - expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	241,990.00	241,990.00		
5-02-03-990	Procurement of other support materials - Harmful Algal Bloom Monitoring-semi-expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,500.00	250,500.00		
5-02-03-990	Procurement of other support materials - Fish and Marine Sanctuary-semi-expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	281,040.00	281,040.00		
5-02-03-990	Procurement of other support materials - Fish and Marine Sanctuary-semi-expendable	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	435,000.00	435,000.00		
5-02-13-040	Procurement for Repair and Maintenance - Buildings and Other Structure	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-13-050	Procurement for Repair and Maintenance - Machinery and Other Equipment	City Agriculture	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,800,000.00	1,800,000.00		
5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	550,000.00	550,000.00		

5-02-99-990	Procurement of meals and snacks for the conduct of Quarterly Meeting for Barangay FARMC/CFARMC/FA Officers	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	185,000.00	185,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of meetings - HUCAFC Meetings and Other Related Activity	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	148,000.00	148,000.00		
5-02-99-990	Procurement of snacks for the conduct of meeting - Enhanced Agricultural Productivity	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	45,000.00	45,000.00		
5-02-99-990	Procurement of snacks for the conduct of meeting - Harmful Algal Bloom Monitoring (testing)	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	24,000.00	24,000.00		
1-07-04-990	Procurement of materials for the completion and repair of perimeter fence - City Nursery and Propagation Farms	City Agriculture	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,549,200.00		1,549,200.00	
1-07-04-990	Procurement of materials for the Construction of Perimeter Fence - Mango Pulp Weevil/Control and Other Pest	City Agriculture	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	600,000.00		600,000.00	
1-07-05-030	Procurement of one (1) unit photocopying machine	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	126,000.00		126,000.00	
1-07-06-010	Procurement of one (1) unit motorcycle (dual sport)	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	90,000.00		90,000.00	
1-07-06-010	Procurement of two (2) units motorcycle (dual sport)	City Agriculture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	180,000.00		180,000.00	
5-02-03-010	Procurement of various office supplies	City Agriculture-ATC	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,562.00	30,562.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City Agriculture-ATC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	18,595.00	18,595.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City Agriculture-ATC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,485.00	30,485.00		
5-02-02-010	Procurement of training materials for the conduct of training on Oyster Farmer training	City Agriculture-Fisherfolk	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	90,824.00	90,824.00		
5-02-02-010	Procurement of training materials for the conduct of training on Fish and Seaweeds Processing	City Agriculture-Fisherfolk	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	308,951.00	308,951.00		
5-02-99-080	Procurement for donation on seaweeds farming project	City Agriculture-Fisherfolk	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,675,000.00	2,675,000.00		
5-02-99-080	Procurement for dispersal of materials and oyster farming project	City Agriculture-Fisherfolk	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	484,000.00	484,000.00		
5-02-99-080	Procurement for dispersal of materials for bottom set gill net fishing	City Agriculture-Fisherfolk	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,732,500.00	5,732,500.00		
5-02-99-080	Procurement for multiple hook and line fishing	City Agriculture-Fisherfolk	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	600,000.00	600,000.00		

5-02-99-080	Procurement for donation on provision of farm irrigation project	City Agriculture-Irrigation Project	NO	Public Bidding	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,550,000.00	1,550,000.00		
5-02-03-100	Procurement of various agricultural and marine supplies (package distribution)	City Agriculture-Lowland Vegetables	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,179,180.00	4,179,180.00		
5-02-03-100	Procurement of various fertilizers and pesticides (package distribution)	City Agriculture-Lowland Vegetables	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,406,600.00	3,406,600.00		
5-02-03-010	Procurement of agricultural supplies and materials	City Agriculture-Natural Orchard Farm	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	898,850.00	898,850.00		
5-02-03-010	Procurement of other supplies and materials - expendable	City Agriculture-Natural Orchard Farm	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	676,631.00	676,631.00		
5-02-03-010	Procurement of other supplies and materials - semi-expendable	City Agriculture-Natural Orchard Farm	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	158,000.00	158,000.00		
5-02-99-990	Procurement of various office supplies	City Agriculture-PRDP	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	53,878.00	53,878.00		
5-02-99-990	Procurement of other supplies and materials - expendable	City Agriculture-PRDP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	34,400.00	34,400.00		
5-02-99-990	Procurement of other supplies and materials -semi-expendable	City Agriculture-PRDP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	8,260.00	8,260.00		
5-02-99-990	Procurement for the conduct of Presentation/ Assessment and Monitoring, Permits/Clearances	City Agriculture-PRDP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	126,540.00	126,540.00		
5-02-03-990	Procurement of fuel, oil and lubricants	City Agriculture-RAC Project	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	17,400.00	17,400.00		
5-02-03-100	Procurement of other supplies and materials - semi-expendable	City Agriculture-RAC Project	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	218,050.00	218,050.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City Agriculture-RAC Project	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,388,167.00	1,388,167.00		
5-02-03-010	Procurement for tilapia hatchery & tilapia group-out culture in pond demonstration	City Agriculture-Tilapia Hatchery, etc.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	267,500.00	267,500.00		
5-02-99-990	Procurement of other supplies and materials - expendable	City Agriculture-Tilapia Hatchery, etc.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	150,240.00	150,240.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Training on Establishment of Urban garden, Biopesticide Preparation and Participatory Guarantee System Orientation	City Agriculture-Urban Gardening	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	94,689.00	94,689.00		

5-02-03-100	Procurement of various agricultural and marine supplies	City Agriculture-Urban Gardening	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	214,500.00	214,500.00		
5-02-02-010	Procurement for the conduct of training	City Architecture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-03-010	Procurement of various office supplies	City Architecture	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,500,000.00	1,500,000.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendables	City Architecture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	257,133.00	257,133.00		
5-02-03-990	Procurement of other supplies and materials - expendables	City Architecture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,315.00	70,315.00		
5-02-99-010	Procurement of other supplies and materials for the Project Presentation/Exhibit	City Architecture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	400,000.00	400,000.00		
5-02-99-990	Procurement for the conduct of Mid Year Office Performance Evaluation and Planning	City Architecture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	39,000.00	39,000.00		
5-02-99-990	Procurement for the Building and Occupancy Permit	City Architecture	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	459,992.00	459,992.00		
1-07-05-030	Procurement of one (1) unit desktop computer	City Architecture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	183,000.00		183,000.00	
1-07-05-030	Procurement of one (1) unit 3D Model Printer	City Architecture	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	85,000.00		85,000.00	
5-02-03-010	Procurement of various office supplies	City Assessor	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City Assessor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,413.00	60,413.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City Assessor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	400,740.00	400,740.00		
5-02-99-020	Procurement for printing expenses	City Assessor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-99-990	Procurement for the conduct of Staff Develop and Planning Session Year End Evaluation cum GAD Sensitivity Training	City Assessor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	67,500.00	67,500.00		
1-07-05-030	Procurement of four (4) units laptop computer	City Assessor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	208,000.00		208,000.00	
1-07-05-030	Procurement of one (1) unit laptop computer	City Assessor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00		100,000.00	
1-07-05-030	Procurement of five (5) units mid-range desktop computer	City Assessor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,000.00		250,000.00	
1-07-05-030	Procurement of one (1) unit A3 scanner	City Assessor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,000.00		60,000.00	

5-02-03-990	Procurement of two (2) units legal size document scanner	City Assessor-Appraisal	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
1-07-05-030	Procurement of one (1) unit laptop computer	City Assessor-Data Cleansing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	52,000.00		52,000.00	
1-07-05-030	Procurement of one (1) unit A3 scanner	City Assessor-Data Cleansing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,000.00		60,000.00	
1-07-05-030	Procurement of two (2) units laptop computer	City Assessor-Data Cleansing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00		100,000.00	
5-02-02-010	Procurement for the conduct of training on eBudget	City Budget Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,000.00	60,000.00		
5-02-02-010	Procurement for the conduct of training on ePFMAT	City Budget Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,000.00	60,000.00		
5-02-03-010	Procurement of various office supplies	City Budget Office	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	390,970.00	390,970.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City Budget Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,019.00	30,019.00		
5-02-03-990	Procurement of other supplies and materials - semi- expendable	City Budget Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,000.00	70,000.00		
5-02-02-010	Procurement for the conduct of training on Barangay Budget Preparation	City Budget Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	92,750.00	92,750.00		
5-02-02-010	Procurement for the conduct of training on Barangay SK Budget Preparation	City Budget Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	92,750.00	92,750.00		
5-02-02-010	Procurement for the conduct of training on Preparation of Budget Proposals (CGPP Offices/PPAs)	City Budget Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	77,228.70	77,228.70		
5-02-99-990	Procurement for the conduct of Budget Execution Forum	City Budget Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	29,130.00	29,130.00		
5-02-99-990	Procurement for the conduct of Top Performing Bgys in Budget Preparation CY 2024-2025	City Budget Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	225,000.00	225,000.00		
5-02-99-990	Procurement of meals and snacks with venue for the conduct of Mid-Year Assessment and Year-End Planning Assessment	City Budget Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	25,500.00	25,500.00		
5-02-03-010	Procurement for the conduct of training	City Civil Registrar	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	513,040.00	513,040.00		
5-02-03-010	Procurement of various office supplies	City Civil Registrar	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	700,000.00	700,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City Civil Registrar	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	271,689.00	271,689.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City Civil Registrar	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	277,020.00	277,020.00		

5-02-99-990	Procurement for the conduct of Civil Registration Month	City Civil Registrar	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	31,500.00	31,500.00		
5-02-99-990	Procurement for the conduct of Performance Assessment & Planning Workshop	City Civil Registrar	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	39,000.00	39,000.00		
1-07-05-030-01	Procurement of three (3) units desktop computer (all-in-one)	City Civil Registrar	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	165,000.00		165,000.00	
5-02-03-090	Procurement of other supplies and materials - semi-expendable	City Civil Registrar-Database Build-Up Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	236,000.00	236,000.00		
1-07-05-030	Procurement of one (1) unit overhead image scanner	City Civil Registrar-Database Build-Up Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	80,000.00		80,000.00	
1-07-05-030	Procurement of one (1) unit feeder document scanner	City Civil Registrar-Database Build-Up Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,000.00		70,000.00	
1-07-05-030	Procurement of four (4) units desktop computer	City Civil Registrar-Database Build-Up Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	220,000.00		220,000.00	
1-07-05-030	Procurement of one (1) unit printer, A3 capable, all-in-one ink tank, Wi-Fi capable	City Civil Registrar-Database Build-Up Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	87,750.00		87,750.00	
5-02-03-010	Procurement of various office supplies	City COMELEC	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2023	Jan-Dec 2023	General Fund	112,000.00	112,000.00		
5-02-03-990	Procurement of other supplies and materials	City COMELEC	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	102,600.00	102,600.00		
5-02-02-010	Procurement for the conduct of Capacity Building for Barangay-Based Institutions (BBIs) and other Functional Committees, Councils and Teams	City DILG	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	126,000.00	126,000.00		
5-02-02-010	Procurement for the conduct of Capacity Building/Strengthening Local Councils, Committees Functional Teams and Task Forces	City DILG	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	18,000.00	18,000.00		
5-02-03-010	Procurement of various office supplies	City DILG	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2023	Jan-Dec 2023	General Fund	192,500.00	192,500.00		
5-02-03-990	Procurement of janitorial supplies and materials	City DILG	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	54,563.00	54,563.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City DILG	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	36,500.00	36,500.00		
5-02-99-990	Procurement of snacks for meetings	City DILG	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	17,250.00	17,250.00		

5-02-99-990	Procurement of snacks for meetings/evaluation	City DILG-Katarungang Pambarangay	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	140,775.00	140,775.00		
5-02-02-010	Procurement for the conduct of training on biodiversity inventory and monitoring	City ENRO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	44,400.00	44,400.00		
5-02-02-010	Procurement for the conduct of specialized training for pollution control officers, community organization and mobilization, environmental impact assessment, watershed management, communal forest establishment and biodiversity assessment and conservation	City ENRO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	170,000.00	170,000.00		
5-02-02-010	Procurement for the conduct of other trainings	City ENRO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
5-02-03-010	Procurement of various office supplies	City ENRO	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	722,655.00	722,655.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City ENRO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,512,610.00	1,512,610.00		
5-02-03-990	Procurement of other supplies and materials - semi - expendable	City ENRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	609,264.00	609,264.00		
5-02-03-990	Procurement of various receipt for the operation of CMRB	City ENRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	956,877.00	956,877.00		
5-02-03-990	Procurement for the operation of CMRB -semi - expendable	City ENRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	57,450.00	57,450.00		
5-02-03-100	Procurement of agricultural and marine supplies	City ENRO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,338,093.00	1,338,093.00		
5-02-13-040	Procurement of materials for the maintenance of forest nurseries and other facilities	City ENRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	900,000.00	900,000.00		
5-02-09-990	Consultancy Services Analysis for Water Samples and Air Samples Analysis	City ENRO	NO	Direct Contracting	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,500,000.00	1,500,000.00		
5-02-15-030	Procurement of insurance policy	City ENRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	375,000.00	375,000.00		
5-02-99-990	Procurement for the conduct of Envi Summit	City ENRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-99-990	Procurement for the conduct of Internation Bird Photography Race	City ENRO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,615,000.00	2,615,000.00		
5-02-99-990	Procurement for the assistance to project Zacchaeus	City ENRO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,500,000.00	1,500,000.00		
5-02-99-990	Procurement for the coastal and water resource mgmt. program	City ENRO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		

5-02-99-990	Office Assessment and Planning Activity	City ENRO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
1-07-06-010-04	Procurement of three (3) units manual transmission pick-up	City ENRO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,600,000.00		3,600,000.00	
5-02-03-990	Procurement of various supplies and materials - expendable	City ENRO-Air Quality Monitoring System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	291,000.00	291,000.00		
1-07-05-140	Procurement of gas filter correlation CO analyzer	City ENRO-Air Quality Monitoring System	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,334,000.00		3,334,000.00	
5-02-02-010	Procurement for the conduct of refresher course for wildlife enforcement volunteers	City ENRO-Cleopatra's Needle	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	55,500.00	55,500.00		
5-02-02-010	Procurement for the conduct of training on CEPA Officers/Community Organizers and Other Management Office Staff	City ENRO-Cleopatra's Needle	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	41,800.00	41,800.00		
5-02-02-010	Procurement for the conduct of Seminar on Relevant Laws, Rules, and Regulations and on Priority Threatened Species in 7 barangays	City ENRO-Cleopatra's Needle	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	52,500.00	52,500.00		
5-02-99-990	Procurement of meals and snacks for the conduct of meetings	City ENRO-CMRB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	49,950.00	49,950.00		
5-02-03-010	Procurement of various office supplies	City ENRO-CMRB	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	24,866.84	24,866.84		
5-02-03-990	Procurement of other supplies and materials (City ENRO)	City ENRO-Kagueban	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	264,500.00	264,500.00		
5-02-03-990	Procurement of other supplies and materials (CIO)	City ENRO-Kagueban	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	56,005.00	56,005.00		
5-02-03-990	Procurement of other supplies and materials (CED)	City ENRO-Kagueban	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	21,070.00	21,070.00		
5-02-03-990	Procurement of materials for installation of lighting facilities/power outlets	City ENRO-Kagueban	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	64,250.00	64,250.00		
5-02-99-990	Procurement for the conduct of Barangay Pista Y Ang Kagueban	City ENRO-Kagueban	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-99-990	Procurement of meals and snacks for different agencies/offices and working committees	City ENRO-Kagueban	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	176,000.00	176,000.00		
5-02-99-990	Procurement for the conduct of tree planting activity	City ENRO-Love Affair with Nature	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	523,250.00	523,250.00		
5-02-02-010	Procurement of meals and snacks for the conduct of training on sea turtle conservation	City ENRO-Marine Turtle	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	210,000.00	210,000.00		
5-02-03-990	Procurement of monitoring supplies - expendable	City ENRO-Marine Turtle	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,866.00	250,866.00		

5-02-03-990	Procurement of monitoring supplies - semi-expendable	City ENRO-Marine Turtle	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	18,720.00	18,720.00		
5-02-03-990	Procurement of food/feeds for sea turtle head starting	City ENRO-Marine Turtle	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-99-990	Procurement for printing of IEC materials	City ENRO-Marine Turtle	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	130,343.00	130,343.00		
1-07-04-990	Procurement of other supplies and materials for the construction of Marine Turtle Nursery	City ENRO-Marine Turtle	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	350,000.00		350,000.00	
5-02-99-990	Procurement of meals and snacks for the conduct of PPC-EPTF Executive meetings	City ENRO-PPC-EPTF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	84,360.00	84,360.00		
5-02-99-990	Procurement of meals and snacks for the conduct of PPC-EPTF Enforcement Meetings	City ENRO-PPC-EPTF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	88,800.00	88,800.00		
5-02-99-990	Procurement of meals and snacks for the conduct of PPC-EPTF Policy Making Committee	City ENRO-PPC-EPTF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	71,040.00	71,040.00		
5-02-99-990	Procurement of meals and snacks for the conduct of PPC-EPTF Committee on Legal Matters	City ENRO-PPC-EPTF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	62,160.00	62,160.00		
5-02-99-990	Procurement of meals and snacks for the conduct of PPC-EPTF Information Dissemination, Education and Communication Committee	City ENRO-PPC-EPTF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	111,000.00	111,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of PPC-EPTF quarterly meetings	City ENRO-PPC-EPTF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	71,040.00	71,040.00		
5-02-99-990	Procurement of insurance	City ENRO-PPC-EPTF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	205,800.00	205,800.00		
5-02-02-010	Procurement for the conduct of CEPA on Forest Fire Prevention and Handling for 7 Barangays	City ENRO-Updating & Implementation of Cleopatra's Needle Critical Habitat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	86,700.00	86,700.00		
5-03-03-010	Procurement of others supplies and materials - semi-expendable	City ENRO-Updating & Implementation of Cleopatra's Needle Critical Habitat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	207,700.00	207,700.00		
1-07-05-030	Procurement of one (1) unit laptop computer	City ENRO-Updating & Implementation of Cleopatra's Needle Critical Habitat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00		100,000.00	

1-07-04-990	Procurement for the conduct of training	City ENRO- Updating & Implementation of Cleopatra's Needle Critical Habitat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-02-010	Procurement for the five (5) ranger stations	City ENRO- Updating & Implementation of Cleopatra's Needle Critical Habitat	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,500,000.00		2,500,000.00	
5-02-03-010	Procurement of various office supplies	City Fire	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	151,663.00	151,663.00		
5-02-03-990	Procurement of other supplies and materials	City Fire	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of three (3) days 3rd Quarter Assessment Activities	City GSO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	114,000.00	114,000.00		
5-02-03-010	Procurement of various office supplies	City GSO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,654,180.00	1,654,180.00		
5-02-03-090	Procurement of various oil and lubricants	City GSO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,248,670.00	3,248,670.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City GSO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,231,066.00	3,231,066.00		
5-02-03-990	Procurement of materials & supplies for carpentry, painting, masonry & tiling works	City GSO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,764,374.00	1,764,374.00		
5-02-03-990	Procurement of materials & supplies for plumbing works	City GSO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,410,000.00	1,410,000.00		
5-02-03-990	Procurement of materials & supplies for electrical works	City GSO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,407,902.00	2,407,902.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City GSO	NO	Public Bidding	Jan-Dec 2024	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,514,521.00	1,514,521.00		
5-02-03-990	Procurement of Termite Control Services	City GSO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	790,000.00	790,000.00		
5-02-13-050	Procurement of materials & supplies for repair and maintenance of air conditioning units	City GSO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,820,000.00	3,820,000.00		
5-02-13-050	Procurement of parts & supplies for repair & maintenance of 2 units Elevator machine	City GSO	NO	Direct Contracting	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	180,000.00	180,000.00		
5-02-13-050	Procurement for Repair and Maintenance - Other Machinery and Equipment	City GSO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	14,000,000.00	14,000,000.00		

5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	City GSO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	12,000,000.00	12,000,000.00		
1-07-05-020	Procurement of various office equipment	City GSO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,510,000.00		3,510,000.00	
1-07-03-040-99	Procurement of various water supply facilities	City GSO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	558,000.00		558,000.00	
1-07-05-080-9	Procurement of one (1) unit mobile elevating platform	City GSO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,500,000.00		5,500,000.00	
5-02-02-010	Procurement for the conduct of Basic Fire Fighting Training for GSO Personnel	City GSO- Disaster Response GSO Personnel	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	235,000.00	235,000.00		
5-02-03-010	Procurement of various office supplies	City Information Office	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	417,114.00	417,114.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City Information Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	80,235.00	80,235.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City Information Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	508,333.00	508,333.00		
5-02-09-020	Procurement of tarpaulin banners/streamers, wall news	City Information Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	350,000.00	350,000.00		
5-02-09-020	Procurement for newspaper subscription	City Information Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	43,000.00	43,000.00		
5-02-99-010	Procurement of Media Services (Airtime of Institutional Plugs)	City Information Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct during meeting	City Information Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
1-07-05-030	Procurement of Information and Communication Technology Equipment	City Information Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	55,000.00		55,000.00	
1-07-05-030-99	Procurement of Other Information and Communication Technology Equipment	City Information Office	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,222,080.00		3,222,080.00	
1-07-05-030-99	Procurement of various communication equipment	City Information Office	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,385,925.00		2,385,925.00	
1-07-060-010	Procurement of Transportation Equipment	City Information Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	180,000.00		180,000.00	

5-002-99-010	Procurement for advertising expense	City Information Office-Communication Program	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,250,000.00		1,250,000.00	
5-02-99-020	Procurement for printing and binding expenses	City Information Office-Communication Program	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,500,000.00		2,500,000.00	
5-02-99-990	Procurement for the preparation of crisis communication plan	City Information Office-Communication Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	600,000.00		600,000.00	
5-02-03-010	Procurement of various office supplies	City Internal Auditor	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	124,938.00	124,938.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City Internal Auditor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,649.00	70,649.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City Internal Auditor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,332.00	60,332.00		
5-02-99-990	Procurement for Mid-Year Assessment Activity	City Internal Auditor	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	11,250.00	11,250.00		
5-02-99-990	Procurement for Year-End Assessment Activity	City Internal Auditor	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	11,250.00	11,250.00		
5-02-99-990	Procurement for Entrance, Interim and Exit Meetings	City Internal Auditor	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,520.00	35,520.00		
5-02-03-010	Procurement of various office supplies	City Judge	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	294,641.00	294,641.00		
5-02-03-990	Procurement of other supplies and materials	City Judge	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	71,268.00	71,268.00		
5-02-03-010	Procurement of various office supplies	City Judge-Branch 1	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	73,451.94	73,451.94		
5-02-03-990	Procurement of other supplies and materials	City Judge-Branch 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	17,805.73	17,805.73		
5-02-02-010	Procurement of meals and snacks for the conduct of training	City Judge-Branch 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	51,200.00	51,200.00		
5-02-03-010	Procurement of various office supplies	City Judge-Branch 2	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	67,018.57	67,018.57		
5-02-03-990	Procurement of other supplies and materials	City Judge-Branch 2	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	16,140.42	16,140.42		
5-02-02-010	Procurement for the conduct of Refresher Workshop on Forestry Laws Enforcement	City Legal Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	147,395.00	147,395.00		
5-02-02-010	Procurement for the conduct of Refresher Workshop on Fisheries Laws Enforcement	City Legal Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	82,090.00	82,090.00		

5-02-02-010	Procurement for the conduct of Training on Basic Orientation on the Prosecution of Violations of City Tourism Code and Other Tourism Related Laws and Ordinances	City Legal Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	32,670.00	32,670.00		
5-02-02-010	Procurement for the conduct of Training on Basic Orientation on the Prosecution of Violations of National Building Code, Zoning Ordinance and Other Related Laws and Ordinances	City Legal Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	32,020.00	32,020.00		
5-02-02-010	Procurement for the conduct of Training on Basic Orientation on the Prosecution of Violations of Traffic Laws and Ordinances	City Legal Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	63,020.00	63,020.00		
5-02-02-010	Procurement for the conduct of Training on Basic Orientation and Implementation and Enforcement of the Laws and Ordinances Implemented by JIT and LEE	City Legal Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	46,676.00	46,676.00		
5-02-02-010	Procurement for the conduct of Adopting Law Firm Best Practices and Ethical Standards	City Legal Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	17,483.00	17,483.00		
5-02-03-010	Procurement of various office supplies	City Legal Office	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	265,204.00	265,204.00		
5-02-03-010	Procurement of other supplies and materials - expendable	City Legal Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	69,766.00	69,766.00		
5-02-03-990	Procurement of other supplies and materials - semi- expendable	City Legal Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	114,000.00	114,000.00		
5-02-99-070	Procurement of online subscription (LEX Libris)	City Legal Office	NO	Direct Contracting	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	110,000.00	110,000.00		
5-02-99-990	Procurement for Team Building Activity for Officers and Employees	City Legal Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	27,000.00	27,000.00		
5-02-02-010	Procurement for training expense	City Planning & Dev't Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
5-02-03-010	Procurement of various office supplies - regular	City Planning & Dev't Office	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	709,376.00	709,376.00		
5-02-03-010	Procurement of various office supplies	City Planning & Dev't Office	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,013,610.00	1,013,610.00		
5-02-03-990	Procurement of other supplies and materials - expendables	City Planning & Dev't Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	102,050.00	102,050.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendables	City Planning & Dev't Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	342,350.00	342,350.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Celebration of Environmental Planning Day of the Philippines	City Planning & Dev't Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of team building activity	City Planning & Dev't Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	45,000.00	45,000.00		

1-07-05-030	Procurement of various information and communication technology equipment	City Planning & Dev't Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	530,000.00		530,000.00	
1-09-01-020	Procurement of various computer software	City Planning & Dev't Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,000.00		250,000.00	
5-02-03-010	Procurement of various office supplies	City Planning & Dev't Office-CBMS	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	36,330.00	36,330.00		
5-02-03-990	Procurement of other supplies and materials	City Planning & Dev't Office-CBMS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	245,500.00	245,500.00		
1-07-030-01	Procurement of file server computer	City Planning & Dev't Office-CBMS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00		100,000.00	
5-02-03-990	Procurement meals and snacks for the conduct of Processors Training	City Planning & Dev't Office-CBMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	103,600.00	103,600.00		
5-02-03-990	Procurement meals and snacks for the conduct of Geotagging Training	City Planning & Dev't Office-CBMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	77,700.00	77,700.00		
5-02-03-990	Procurement meals and snacks for the conduct of Training Module II-B	City Planning & Dev't Office-CBMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	69,000.00	69,000.00		
5-02-03-990	Procurement meals and snacks for the conduct of Training Module III-A	City Planning & Dev't Office-CBMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	69,000.00	69,000.00		
5-02-03-990	Procurement meals and snacks for the conduct of Training Module III-B	City Planning & Dev't Office-CBMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	69,000.00	69,000.00		
5-02-03-990	Procurement meals and snacks for the conduct of Training Module IV	City Planning & Dev't Office-CBMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	69,000.00	69,000.00		
5-02-99-990	Procurement of various office supplies and materials	City Planning & Dev't Office-City People's Council	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	14,256.00	14,256.00		
5-02-99-990	Procurement of meals and snacks with venue for the conduct of Orientation and dissemination of policies and guidelines	City Planning & Dev't Office-City People's Council	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	92,400.00	92,400.00		
5-02-99-990	Procurement of meals and snacks for the conduct of various meetings	City Planning & Dev't Office-City People's Council	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	856,059.00	856,059.00		
5-02-03-010	Procurement of various office supplies	City PNP	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2023	Jan-Dec 2023	General Fund	700,000.00	700,000.00		
5-02-03-040	Procurement of various animal/zoological supplies	City PNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	302,325.00	302,325.00		
5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	City PNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		

5-02-03-010	Procurement of various office supplies	City Prosecutor	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	48,811.00	48,811.00		
5-02-03-990	Procurement of other supplies and materials - expendables	City Prosecutor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	25,002.00	25,002.00		
5-02-03-990	Procurement of other supplies and materials - semi - expendable	City Prosecutor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	41,300.00	41,300.00		
5-02-03-010	Procurement of various office supplies	City Registry of Deeds	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	146,660.00	146,660.00		
5-02-02-010	Procurement for the conduct of Training on Tourism Service Design (Batch 2)	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	450,500.00	450,500.00		
5-02-02-010	Procurement for the conduct of Digital Marketing Workshop	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	77,500.00	77,500.00		
5-02-02-010	Procurement for the conduct of Tourism Frontliner Training	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	216,700.00	216,700.00		
5-02-02-010	Procurement for the conduct of Tour Guide Upgrading Training	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	174,900.00	174,900.00		
5-02-03-010	Procurement of various office supplies	City Tourism	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	328,815.00	328,815.00		
5-02-03-990	Procurement of other supplies and materials	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	101,980.00	101,980.00		
5-02-03-990	Procurement of other supplies and materials - electrical supplies	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,992.00	2,992.00		
5-02-03-990	Procurement of other supplies and materials - expendable - Leis	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable - Brochures w/ Maps	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-99-990	Procurement of other supplies and materials - expendable - Souvenirs and Tokens	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable - Costumes	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	62,500.00	62,500.00		
5-02-03-990	Procurement of other supplies and materials - expendable - Tarpaulin and Promotional Signages	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable - ID for Tourism Frontliners	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,000.00	250,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable - Stickers	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable - Citation Tickets	City Tourism	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		

5-02-03-990	Procurement of other supplies and materials - semi-expendable Social Media Production: UPS, 1200PVA, 3-units - 22,500.00 Portable Speaker with wireless microphone, 1-unit - 41,250.00 Steel Cabinet, horizontal - 15,000.00 Steel Cabinet, vertical, 2-units - 26,000.00 Battery, for Canon M50, 2-units - 7,000.00 Gimbal Stabilizer, 1-unit, 22,000.00 Battery for Drone, 2-units -18,000.00 Wireless Microphone for Camera, 1-unit - 24,000.00 Foldable Panel Boards 25 units - 400,000.00	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	534,500.00	534,500.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable Standard and Services Division: UPS, 30000PVA, 2-units - 36,000.00 Desktop Computer Mid-Range - 80,000.00 Computer Printer, 1-unit - 15,000.00 External Drive, 1TB, 2-units - 6,000.00 Portable Speaker with Wireless Microphone, 1-unit 20,000.00 Book Binding Machine - 8,000.00 Voice Recorder, 2-units - 8,000.00 LCD Projector, 2-units - 80,000.00 Heavy Duty Scanner, 1-unit - 30,000.00	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	243,000.00	243,000.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable Admin Division: Laptop Computer, 2-units - 80,000.00 Desktop Computer, 2-units - 80,000.00	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	160,000.00	160,000.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable Tourism International Signages, 25-units - 300,000.00	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-99-010	Procurement for advertising expenses Radio Broadcast and live streaming in social media - 240,000.00	City Tourism	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	240,000.00	240,000.00		

5-02-99-010	Procurement for advertising expenses Radio Broadcast and live streaming in social media - 72,000.00	City Tourism	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	72,000.00	72,000.00		
5-02-99-010	Procurement for advertising expenses Online Newspaper Advertising - 150,000.00	City Tourism	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	150,000.00	150,000.00		
5-02-99-010	Procurement for advertising expenses Media Services - 350,000.00	City Tourism	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	350,000.00	350,000.00		
5-02-99-010	Procurement for advertising expenses Radio Advertising - 60,000.00	City Tourism	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,000.00	60,000.00		
5-02-99-010	Procurement for advertising expenses Advertisement - 2,620,224.00	City Tourism	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,620,224.00	2,620,224.00		
5-02-99-990	Procurement for the conduct of Tourism Month and Tourism Food Festival	City Tourism	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		
5-02-99-990	Procurement for the conduct of International Travel Expo and Local Philippine Travel Agencies Association - 200,000.00 Baragatan Trade Fair - 150,000.00 Philippine Travel mart - 200,000.00 World Trade Expo - 150,000.00 MIMAROPA Naturally - 150,000.00 Ironman 5120 - 150,000.00	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,500,000.00	1,500,000.00		
5-02-99-990	Procurement for the conduct of Puerto Princesa City Tourism Council	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,000.00	250,000.00		
5-02-99-990	Procurement for the conduct of Puerto Princesa Tourism Board	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
5-02-99-990	Procurement for the conduct of Social Media Campaign (1st Semester)	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-99-990	Procurement for the conduct of Social Media Campaign (2nd Semester)	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-99-990	Procurement for the conduct of Chinese New Year	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-99-990	Procurement for the conduct of Pangalipay sa Baybay	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-99-990	Procurement for the conduct of Independence Day Celebration	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	150,000.00	150,000.00		
5-02-99-990	Procurement for the conduct of Cuyunon Festival	City Tourism	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		
5-02-99-990	Procurement for the conduct of Dragon Boat Competition (National)	City Tourism	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		

5-02-99-990	Procurement for the conduct of Cruise Ship Welcome Reception and Send-Off Courtesies	City Tourism	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,500,000.00	1,500,000.00		
5-02-99-990	Procurement for the Hosting of Central Philippine Tourism Expo	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	362,500.00	362,500.00		
1-07-06-010	Procurement of one (1) unit multi-purpose vehicle	City Tourism	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,400,000.00		1,400,000.00	
1-07-03-010	Procurement of two (2) units desktop computer with complete accessories	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00		200,000.00	
1-07-99-990	Procurement for Interactive Kiosk with Directory Services	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	675,000.00		675,000.00	
1-07-03-990	Procurement of one (1) unit projector	City Tourism	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,000.00		60,000.00	
5-02-02-010	Procurement for the conduct of CBST Convention	City Tourism-CBST Gear Up Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	670,000.00	670,000.00		
5-02-02-010	Procurement for the conduct of CBST Organization Development Training Workshop	City Tourism-CBST Gear Up Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	113,250.00	113,250.00		
5-02-03-990	Procurement for the conduct of Basic Life Support Training	City Tourism-CDRRMF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	346,000.00	346,000.00		
5-02-03-990	Procurement for the conduct of Water Safety & Rescue Training	City Tourism-CDRRMF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	346,000.00	346,000.00		
5-02-99-990	Procurement of Costumes/Uniforms - Banwa Dancers	City Tourism-Opn. Of City Band, Choir, Banwa Dancers and Tourist Receptionist	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	385,858.00	385,858.00		
5-02-99-990	Procurement of Costumes/Uniforms - City Band	City Tourism-Opn. Of City Band, Choir, Banwa Dancers and Tourist Receptionist	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,000.00	15,000.00		
5-02-99-990	Procurement of Costumes/Uniforms - City Choir	City Tourism-Opn. Of City Band, Choir, Banwa Dancers and Tourist Receptionist	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	146,300.00	146,300.00		

5-02-99-990	Procurement for Supplies and Materials - semi-expendable - Banwa Instruments Gong, 1-unit - 30,000.00 Babandil, 1-unit - 13,500.00 Dabakan, 1-unit - 18,250.00 Gimbal, 1-unit - 10,800.00 Big Rain Maker, 1-unit - 1,350.00 Gong Stand Wood Paint, 1-unit - 1,350.00	City Tourism- Opn. Of City Band, Choir, Banwa Dancers and Tourist Receptionist	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,250.00	75,250.00		
5-02-99-990	Procurement for Supplies and Materials - semi-expendable - City Band Musical Instruments Bass Drum (big) Pearl Band, 1-unit - 40,000.00 Slide Trombone, 1-unit - 25,000.00 C Flute, 1-unit - 63,000.00 Rhythm Guitar Speaker/Amp, 1-unit - 35,000.00 Bass Guitar Speaker/Amp, 1-unit, 35,000.00 E-flat Alto Saxophone, 1-unit - 35,000.00	City Tourism- Opn. Of City Band, Choir, Banwa Dancers and Tourist Receptionist	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	233,000.00	233,000.00		
5-02-99-990	Procurement for Supplies and Materials - semi-expendable - City Choir Instruments Portable Speaker, 1-unit - 15,000.00	City Tourism- Opn. Of City Band, Choir, Banwa Dancers and Tourist Receptionist	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,000.00	15,000.00		
1-07-05-140	Procurement for Technical and Scientific Equipment B-flat Tenor Saxophone, 1-unit, 54,000.00 Tuba Horn, 1-unit - 60,000.00	City Tourism- Opn. Of City Band, Choir, Banwa Dancers and Tourist Receptionist	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	114,000.00	114,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable	City Tourism- Opn. Of Tagkawayan Beach	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	117,702.00	117,702.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City Tourism- Opn. Of Tagkawayan Beach	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	165,000.00	165,000.00		
5-02-02-010	Procurement of the conduct of other seminars	City Treasury	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-02-010	Procurement for training expenses Basic Operation of Local Treasury Services	City Treasury	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	350,000.00	350,000.00		
5-02-03-010	Procurement of various office supplies	City Treasury	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,083,610.00	2,083,610.00		

5-02-03-990	Procurement of other supplies and materials - expendables	City Treasury	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	560,356.00	560,356.00		
5-02-99-990	Procurement of other supplies and materials - semi expendables	City Treasury	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	926,500.00	926,500.00		
5-02-99-010	Procurement for advertising expenses	City Treasury	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	220,000.00	220,000.00		
5-02-99-990	Procurement of snacks for staff meeting	City Treasury	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	40,500.00	40,500.00		
5-02-99-990	Procurement for Team Building	City Treasury	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	108,000.00	108,000.00		
1-07-05-020	Procurement of one (1) unit split type air conditioner 2HP	City Treasury	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00		50,000.00	
1-07-05-030	Procurement of one (1) unit laptop	City Treasury	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	80,000.00		80,000.00	
1-07-06-010	Procurement of six (6) units motorcycles 4 stroke	City Treasury	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	600,000.00		600,000.00	
1-07-99-990	Procurement of one (1) unit vault	City Treasury	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,000.00		70,000.00	
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City Treasury-Book of Accounts	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	350,000.00	350,000.00		
5-02-03-990	Procurement for the conduct of IEC/Forum	City Treasury-Book of Accounts	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	City Treasury-Data Cleansing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	135,000.00	135,000.00		
1-07-06-010	Procurement of five (5) units motorcycle	City Treasury-Data Cleansing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00		500,000.00	
5-02-99-990	Procurement of meals and snacks for the conduct of public auction of delinquent properties	City Treasury-Public Auction	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of training	City Veterinary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	150,000.00	150,000.00		
5-02-03-010	Procurement of various office supplies	City Veterinary	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	93,575.00	93,575.00		
5-02-03-040	Procurement of various animal/zoological supplies	City Veterinary	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,300,000.00	3,300,000.00		
5-02-03-990	Procurement of other supplies and materials	City Veterinary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	94,036.00	94,036.00		
1-07-06-010-06	Procurement of one (1) unit Customized Vehicle & Cages for Dog Pound	City Veterinary	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00		2,000,000.00	

5-02-99-080	Procurement of piglets	City Veterinary-Livestock Production Program	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00	5,000,000.00		
5-02-99-080	Procurement of range chicken	City Veterinary-Livestock Production Program	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00	5,000,000.00		
5-02-99-080	Procurement of layer egg production	City Veterinary-Livestock Production Program	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00	5,000,000.00		
5-02-03-010	Procurement of various office supplies	CMO	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	490,000.00	490,000.00		
5-02-03-990	Procurement of fuel, oil and lubricants	CMO	YES	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	64,500,000.00	64,500,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,067,050.00	1,067,050.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	566,000.00	566,000.00		
5-02-99-010	Procurement for advertising expenses	CMO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,000,000.00	3,000,000.00		
5-02-99-030	Procurement for representation expenses	CMO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000,000.00	10,000,000.00		
5-02-99-030	Procurement for representation expenses	CMO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000,000.00	10,000,000.00		
5-02-99-990	Procurement of insurance (BHW, BNS, Microscopist, Bgy. Officials)	CMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	568,800.00	568,800.00		
5-02-99-990	Procurement of insurance (barangay tanods)	CMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
5-02-99-990	Procurement for the conduct of City Mayor's Day	CMO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		
5-02-99-990	Procurement for the conduct of other City Social-Cultural Activities	CMO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,000,000.00	4,000,000.00		
5-02-99-990	Procurement for the conduct of other City Special Activities Projects	CMO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00	5,000,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Training Workshop/Seminar	CMO-Aid to Liga	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,218,000.00	1,218,000.00		
5-02-03-990	Procurement of meals and snacks for the conduct of Quarterly Assembling Meeting of Liga ng mga Barangay Members	CMO-Aid to Liga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	208,000.00	208,000.00		

5-02-03-990	Procurement of meals and snacks for the conduct of Year-End Evaluation Meeting for Liga Members & Staff	CMO-Aid to Liga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	74,000.00	74,000.00		
5-02-02-010	Procurement for training expenses	CMO-Aid to SK Federation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	288,000.00	288,000.00		
5-02-99-990	Procurement for the conduct of meetings	CMO-Aid to SK Federation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	712,000.00	712,000.00		
5-02-99-990	Procurement for the conduct of Gawad Kabataang Lingkod Bayan	CMO-Aid to SK Federation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	290,000.00	290,000.00		
5-02-99-990	Procurement for the conduct of Linggo ng Kabataan Activities	CMO-Aid to SK Federation	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	210,000.00	210,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Refresher Training/Seminar of End-Users re RA 9184 PPMP and PR Preparations, etc.	CMO-BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	18,750.00	18,750.00		
5-02-02-010	Procurement of meals and snacks for the conduct of other trainings	CMO-BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-010	Procurement of various office supplies	CMO-BAC Secretariat	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	641,010.00	641,010.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,586.00	15,586.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	32,000.00	32,000.00		
5-02-99-010	Procurement for advertising services	CMO-BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-99-010	Procurement for the conduct of BAC Meetings	CMO-BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	150,000.00	150,000.00		
5-02-99-010	Procurement for the Indemnification Expense	CMO-BAC Secretariat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-99-990	Procurement for the conduct of Balayong Festival	CMO-Balayong Festival	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,000,000.00	7,000,000.00		
5-02-03-110	Procurement of various textbooks and instructional materials	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	73,880.00	73,880.00		
5-02-03-100	Procurement of agricultural and marine supplies	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	475,530.00	475,530.00		
5-02-03-990	Procurement of other supplies and materials learning pod - semi-expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	77,729.50	77,729.50		
5-02-03-990	Procurement of other supplies and materials art workshop - expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	19,813.00	19,813.00		

5-02-03-990	Procurement of other supplies and materials personal protective equipment - expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,208.00	75,208.00		
5-02-03-990	Procurement of other supplies and materials personal protective equipment - semi-expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,077.60	15,077.60		
5-02-03-990	Procurement of other supplies and materials fountain parks and other accessories - expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	47,310.00	47,310.00		
5-02-03-990	Procurement of other supplies and materials fountain parks and other accessories - semi-expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	409,057.00	409,057.00		
5-02-03-990	Procurement of other supplies and materials utility system of the park - expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	141,107.00	141,107.00		
5-02-03-990	Procurement of other supplies and materials utility system of the park - semi-expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	109,429.00	109,429.00		
5-02-03-990	Procurement of other supplies and materials cultural and public affairs services - expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	112,580.00	112,580.00		
5-02-03-990	Procurement of other supplies and materials promotional activities - expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	125,000.00	125,000.00		
5-02-03-990	Procurement of other supplies and materials amenities for pregnant women and emergency - semi-expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	59,750.00	59,750.00		
5-02-03-990	Procurement of other supplies and materials maintenance of park facilities, offices and amenities - expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	219,584.10	219,584.10		
5-02-03-990	Procurement of other supplies and materials maintenance of park facilities, offices and amenities - semi-expendable	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	105,151.80	105,151.80		
5-02-03-990	Procurement of two (2) units grass heavy grass cutter	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-13-030	Procurement for the repair and maintenance - infrastructure assets - interactive water park	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	169,864.00	169,864.00		
5-02-13-030	Procurement for the repair and maintenance - infrastructure assets - watch tower and elevated view deck	CMO-Balayong People's Park Mgmt.	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,287,000.00	1,287,000.00		
5-02-13-030	Procurement for the repair and maintenance - infrastructure assets - forest park	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	110,766.00	110,766.00		
5-02-13-030	Procurement for the repair and maintenance - repainting works	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	481,480.00	481,480.00		
5-02-99-990	Procurement for the conduct of Balayong Tree Planting and Nurturing Festival	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	772,300.00	772,300.00		
5-02-99-990	Procurement for the conduct of Pabilugon (Monthly Full Moon Event)	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	33,000.00	33,000.00		

5-02-99-990	Procurement for the operational support to balayong people's park management board	CMO-Balayong People's Park Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	9,000.00	9,000.00		
5-02-03-990	Procurement for the conduct of meetings	CMO-BOSS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-02-010	Procurement for the conduct of training	CMO-BPLD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-010	Procurement of various office supplies	CMO-BPLD	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	82,687.00	82,687.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-BPLD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	22,060.00	22,060.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-BPLD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	659,000.00	659,000.00		
Trust Fund	Procurement of various office supplies	CMO-BPLD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	178,500.00			
Trust Fund	Procurement of various business plates	CMO-BPLD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	540,000.00			
Trust Fund	Procurement of various business stickers	CMO-BPLD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	560,000.00			
Trust Fund	Procurement of various tricycle stickers	CMO-BPLD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	343,750.00			
5-02-03-010	Procurement of various office supplies	CMO-Burial Assistance	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	32,932.00	32,932.00		
5-02-03-990	Procurement of other supplies and materials - janitorial	CMO-Burial Assistance	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	94,728.00	94,728.00		
5-02-03-990	Procurement of other supplies and materials - embalming	CMO-Burial Assistance	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	621,796.00	621,796.00		
5-02-03-990	Procurement of other supplies and materials - casket materials	CMO-Burial Assistance	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,438,614.00	5,438,614.00		
5-02-05-021	Procurement of 84 mobile load cards	CMO-Burial Assistance	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	29,400.00	29,400.00		
5-02-99-050	Procurement of leasing service for morgue and table during embalming	CMO-Burial Assistance	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	294,000.00	294,000.00		
5-02-02-010	Procurement for the conduct of Training on Pre-Registration Seminar/Pre Membership Education Seminar	CMO-CDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	10,000.00	10,000.00		
5-02-02-010	Procurement for the conduct of Seminar on Reportorial Requirements	CMO-CDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	10,000.00	10,000.00		
5-02-02-010	Procurement for the conduct of Mandatory Trainings on Fundamentals of Cooperative Governance for Cooperative Offices	CMO-CDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	80,000.00	80,000.00		

5-02-02-010	Procurement for the conduct of Other Trainings for Cooperative Offices	CMO-CDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	40,000.00	40,000.00		
1-07-05-090	Procurement of ten (10) units flood & storm surge early warning system equipment	CMO-CDRRMF (9991-2)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	1,000,000.00		1,000,000.00	
1-07-05-090	Procurement of friendly warning system	CMO-CDRRMF (9991-2)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	750,000.00		750,000.00	
5-02-02-010	Procurement of meals and snacks for the conduct of All Hazard Incident Command System Position Course Training-ICS Level 4 for CHO/CDRRMC Agencies	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	243,750.00	243,750.00		
5-02-02-010	Procurement of room accommodation for trainers for the of conduct of All Hazard Incident Command System Position Course Training-ICS Level 4 for CHO/CDRRMC Agencies	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	32,400.00	32,400.00		
5-02-02-010	Procurement of various tokens for the of conduct of All Hazard Incident Command System Position Course Training-ICS Level 4 for CHO/CDRRMC Agencies	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	48,750.00	48,750.00		
5-02-02-010	Procurement of training supplies and materials for the of conduct of All Hazard Incident Command System Position Course Training-ICS Level 4 for CHO/CDRRMC Agencies	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	78,000.00	78,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of 6 Day Barangay First Responder Training Course	CMO-CDRRMF (9991-3)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	1,800,000.00	1,800,000.00		
5-02-02-010	Procurement of facilitators token for the conduct of 6 Day Barangay First Responder Training Course	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	75,000.00	75,000.00		
5-02-02-010	Procurement of class customized PPE Token for the conduct of 6 Day Barangay First Responder Training Course	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	960,000.00	960,000.00		
5-02-02-010	Procurement of training supplies and materials for the conduct of 6 Day Barangay First Responder Training Course	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	995,000.00	995,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Emergency Operations Center Management Training for Barangays	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	180,000.00	180,000.00		
5-02-02-010	Procurement of room accommodation for trainers for the conduct of Emergency Operations Center Management Training for Barangays	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	21,000.00	21,000.00		
5-02-02-010	Procurement of class shirt token for the conduct of Emergency Operations Center Management Training for Barangays	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	60,000.00	60,000.00		
5-02-02-010	Procurement of training supplies and materials for the conduct of Emergency Operations Center Management Training for Barangays	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	96,000.00	96,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Basic Life Support for Lay Rescuer with Standard First Aid	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	990,000.00	990,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Basic Life Support for Lay Rescuer with Standard First Aid	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	336,000.00	336,000.00		

5-02-02-010	Procurement of meals and snacks for the conduct of Basic Life Support for Lay Rescuer with Standard First Aid	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	210,000.00	210,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Rapid Damage and Needs Analysis (RDANA) Training	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	210,000.00	210,000.00		
5-02-02-010	Procurement of training supplies and materials for the conduct of Rapid Damage and Needs Analysis (RDANA) Training	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	140,000.00	140,000.00		
5-02-02-010	Procurement of room accommodation for trainers for the conduct of Rapid Damage and Needs Analysis (RDANA) Training	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	14,400.00	14,400.00		
5-02-02-010	Procurement of class shirt tokens for the conduct of Rapid Damage and Needs Analysis (RDANA) Training	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	52,500.00	52,500.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Quarterly Evacuation Drills/Simulation Exercise	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	100,000.00	100,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of National Disaster Resilience Month	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	750,000.00	750,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of 2024 Pto. Prin. City DRRM Summit	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	900,000.00	900,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Humanitarian and Disaster Response Preparedness Activity	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	200,000.00	200,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Barangay and City DRRM Related Planning Workshop	CMO-CDRRMF (9991-3)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	750,000.00	750,000.00		
5-02-02-010	Procurement of class shirt token for the conduct of Emergency Operations Center Management Training for Barangays	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	60,000.00	60,000.00		
5-02-02-010	Procurement of training supplies and materials for the conduct of Emergency Operations Center Management Training for Barangays	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	96,000.00	96,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Basic Life Support for Lay Rescuer with Standard First Aid	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	990,000.00	990,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Basic Life Support for Lay Rescuer with Standard First Aid	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	336,000.00	336,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Basic Life Support for Lay Rescuer with Standard First Aid	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	210,000.00	210,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Rapid Damage and Needs Analysis (RDANA) Training	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	210,000.00	210,000.00		
5-02-02-010	Procurement of training supplies and materials for the conduct of Rapid Damage and Needs Analysis (RDANA) Training	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	140,000.00	140,000.00		
5-02-02-010	Procurement of room accommodation for trainers for the conduct of Rapid Damage and Needs Analysis (RDANA) Training	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	14,400.00	14,400.00		

5-02-02-010	Procurement of class shirt tokens for the conduct of Rapid Damage and Needs Analysis (RDANA) Training	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	52,500.00	52,500.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Quarterly Evacuation Drills/Simulation Exercise	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	100,000.00	100,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of National Disaster Resilience Month	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	750,000.00	750,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of 2024 Pto. Prin. City DRRM Summit	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	900,000.00	900,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Humanitarian and Disaster Response Preparedness Activity	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	200,000.00	200,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Barangay and City DRRM Related Planning Workshop	CMO-CDRRMF 9991-3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	750,000.00	750,000.00		
1-07-04-990	Procurement for radio communications and rappel tower - Magarwak	CMO-CDRRMF (9991-1)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	4,000,000.00		4,000,000.00	
1-07-04-990	Procurement for rehabilitation of EOC	CMO-CDRRMF (9991-1)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	15,112,000.00		15,112,000.00	
1-07-05030	Procurement of six (6) units desktop PC for EOC operations, complete with monitor, CPU, Operating System	CMO-CDRRMF (9991-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	582,000.00		582,000.00	
1-07-05-070	Procurement of twenty (20) units emergency operations center handheld vhf radio communication equipment, waterproof, applicable for water search and rescue	CMO-CDRRMF (9991-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	320,000.00		320,000.00	
1-07-05-090	Procurement of one (1) lot flood rescue boats with outboard motor, lifesaving gears, trailer with 2 in. ball hitch	CMO-CDRRMF (9991-1)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	2,200,000.00		2,200,000.00	
1-07-05-070	Procurement of three (3) units portable satellite internet equipment	CMO-CDRRMF (9991-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	311,000.00		311,000.00	
1-07-05-990-07	Procurement of one (1) unit portable diesel welder generator	CMO-CDRRMF (9991-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	150,000.00		150,000.00	
1-07-05-090-05	Procurement of six (6) units portable generator (for power tools, lighting, other electric equipment)	CMO-CDRRMF (9991-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	796,000.00		796,000.00	
1-07-05-080	Procurement of one (1) unit Rescue Truck with Lifter	CMO-CDRRMF (9991-1)	NO	Public Bidding	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	4,800,000.00		4,800,000.00	
1-07-05-09	Procurement of one (1) lot forest and coastal fire fighting equipment	CMO-CDRRMF (9991-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	1,000,000.00		1,000,000.00	
1-07-05-070	Procurement of four (4) units emergency operations center base radio communication system with installed outdoor antenna and back-up solar power system	CMO-CDRRMF (9991-1)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	2,200,000.00		2,200,000.00	
1-07-05-090	Procurement of various Disaster Response Personal Protective Gears (Firefighting, Water Rescue, Landslide Response, earthquake Related Response (Tsunami)	CMO-CDRRMF (9991-1)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	1,500,000.00		1,500,000.00	

1-07-05-090	Procurement of one (1) set high and low angle rescue equipment - stretchers, ropes carabiners, pulleys rescue 7, paw other climbing and rigging equipment	CMO-CDRRMF (9991-1)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	1,300,000.00		1,300,000.00	
1-07-05-140-02	Procurement of three (3) units automated weather tracking equipment, standalone, solar powered wireless transmitter (300 mtrs.) with battery back-up , weather link IP software	CMO-CDRRMF (9991-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	600,000.00		600,000.00	
1-07-05-990	Procurement of two (2) sets Portable Wireless PA Speaker Sound System	CMO-CDRRMF (9991-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	160,000.00		160,000.00	
1-07-05-990	Procurement of two (2) units Portable Water Bladder	CMO-CDRRMF (9991-1)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	1,500,000.00		1,500,000.00	
1-07-05-990	Procurement of one (1) unit Drone Spotlight with PA System	CMO-CDRRMF (9991-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	343,000.00		343,000.00	
1-07-05-990	Procurement of one (1) unit M30 Dropper System	CMO-CDRRMF (9991-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	265,000.00		265,000.00	
1-07-05-990	Procurement of one (1) set ready deployable portable Incident Command Post Tent with Airconditioning and Amenities for command staff and section chiefs	CMO-CDRRMF (9991-1)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	2,990,000.00		2,990,000.00	
1-07-06-990	Procurement of one (1) unit communication vehicle	CMO-CDRRMF (9991-1)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	6,000,000.00		6,000,000.00	
1-07-06-990	Procurement of one (1) unit 4x4 6 wheeler truck for logistic transport	CMO-CDRRMF (9991-1)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	3,000,000.00		3,000,000.00	
5-02-03-010	Procurement of various office supplies	CMO-City Baywalk Mgmt.	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	34,811.00	34,811.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-City Baywalk Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	32,426.00	32,426.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-City Baywalk Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	153,254.00	153,254.00		
5-02-99-990	Procurement of meals and snacks for the conduct of meeting	CMO-City Baywalk Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		
5-02-13-040	Procurement of other supplies & materials for the repair and maintenance of CRs	CMO-City Baywalk Mgmt.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,000.00	250,000.00		
5-02-03-010	Procurement of various office supplies	CMO-City Dev't Council	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	64,000.00	64,000.00		
5-02-03-990	Procurement of other supplies and materials	CMO-City Dev't Council	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	22,500.00	22,500.00		
5-02-99-990	Procurement of meals and snack for the conduct of various meetings	CMO-City Dev't Council	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	965,000.00	965,000.00		
5-02-02-010	Procurement for the conduct of Integrity & Personality Dev't for City Fishport Employees	CMO-City Fish Port	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	31,340.00	31,340.00		
5-02-03-010	Procurement of various office supplies	CMO-City Fish Port	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,268.00	50,268.00		

5-02-03-090	Procurement of fuel, oil and lubricants	CMO-City Fish Port	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	453,000.00	453,000.00		
5-02-03-990	Procurement of other supplies and materials - janitorial	CMO-City Fish Port	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	108,306.00	108,306.00		
5-02-03-990	Procurement of other supplies and materials - 1 unit air condition	CMO-City Fish Port	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
5-02-99-990	Procurement for the conduct of meetings	CMO-City Fish Port	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		
1-07-04-990	Procurement for the Proposed Collector and Guard Booth at City Fishport Complex	CMO-City Fish Port	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	426,100.00		426,100.00	
1-07-05-010	Procurement of one (1) set CCTV with complete accessories including installation	CMO-City Fish Port	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	170,000.00		170,000.00	
5-02-02-010	Procurement for training expenses	CMO-City Housing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-010	Procurement of various office supplies	CMO-City Housing	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2023	Jan-Dec 2023	General Fund	153,883.00	153,883.00		
5-02-03-990	Procurement of various janitorial supplies	CMO-City Housing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	24,509.00	24,509.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-City Housing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of meetings/orientations and inspection of Regional and National Agencies	CMO-City Housing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
1-07-03-010	Concreting of Road - PPA Resettlement Project at Bgy. San Jose	CMO-City Housing	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,390,122.00		5,390,122.00	
1-07-03-010	Construction of Drainage System at PPA Resettlement Project at Bgy. San Jose	CMO-City Housing	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,025,604.22		4,025,604.22	
1-07-04-990	Construction of Material Recovery Facility (MRF)	CMO-City Housing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	450,000.00		450,000.00	
1-07-05-030	Procurement of one (1) unit desktop computer with complete accessories	CMO-City Housing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	55,000.00		55,000.00	
1-07-05-030	Procurement of one (1) unit drone computer with complete accessories	CMO-City Housing	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	120,000.00		120,000.00	
5-02-02-010	Procurement for training expenses	CMO-City PESO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,200,000.00	1,200,000.00		
5-02-03-010	Procurement of various office supplies	CMO-City PESO	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2023	Jan-Dec 2023	General Fund	117,500.00	117,500.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-City PESO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	154,417.00	154,417.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-City PESO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	20,107.00	20,107.00		
5-02-99-990	Procurement for the conduct of Job Fair/Pre-Employment Orientation Seminar	CMO-City PESO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	229,000.00	229,000.00		
5-02-99-990	Procurement for the conduct of Job start Phils program	CMO-City PESO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		

5-02-99-990	Procurement meals and snacks - Meetings and Conferences	CMO-City PESO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Sports Clinic	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	140,000.00	140,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Sports Caravan	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	105,000.00	105,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Coaches Accreditation Seminars and Trainings	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	119,000.00	119,000.00		
5-02-03-010	Procurement of various office supplies	CMO-City Sports	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	37,577.00	37,577.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	54,632.00	54,632.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	92,800.00	92,800.00		
5-02-99-990	Procurement of Sports Development and Tourism Promotions Event Organizer and Provider for Triathlon (1.9km swim, 90k bike, 21k run)	CMO-City Sports	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	12,947,000.00	12,947,000.00		
5-02-99-990	Procurement of goods and services of the following activities for the conduct of Triathlon (1.9 km swim, 90km bike, 21km run) a. Carbo-Loading Meals and Snacks b. Post-race Meals c. Meals and snacks fir various working committees d. Transportation e. Hotel accommodation for organizers during planning f. Hotel accommodation for organizers for pros during the event g. Security h. Welcome activities i. Area preparation j. Entertainment k. Other related needs	CMO-City Sports	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,053,000.00	5,053,000.00		
5-02-99-990	Procurement of Sports Development and Tourism Promotions Event Organizer and Provider for Duathlon	CMO-City Sports	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		
5-02-99-990	Procurement of Hosting Services for the conduct of World Table Tennis	CMO-City Sports	NO	Direct Contracting	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-99-990	Procurement of Live Streaming Services for the conduct of World Table Tennis	CMO-City Sports	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	General Fund	210,000.00	210,000.00		
5-02-99-990	Procurement of Shipping Services for the conduct of World Table Tennis	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	332,943.00	332,943.00		

5-02-99-990	Procurement of meals and snacks for the conduct of World Table Tennis	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	700,000.00	700,000.00		
5-02-99-990	Procurement of other supplies and materials for the conduct of World Table Tennis	CMO-City Sports	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,757,057.00	2,757,057.00		
5-02-99-990	Procurement for the conduct of Batang Pinoy	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	800,000.00	800,000.00		
5-02-99-990	Procurement for the conduct of Philippine National Games	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Puerto Princesa Mayor's Cup	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	531,500.00	531,500.00		
5-02-99-990	Procurement of other supplies and materials for the conduct of Puerto Princesa Mayor's Cup	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	816,500.00	816,500.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Palarong Katutubo	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	150,000.00	150,000.00		
5-02-99-990	Procurement of other supplies and materials for the conduct of Puerto Princesa Mayor's Cup	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-99-990	Procurement of Sports Development and Tourism Promotions Event Organizer and Provider for Dragon Boat	CMO-City Sports	NO	Direct Contracting	n/a	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		
1-07-06-010	Procurement of truck canopy	CMO-City Sports	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,100.00		75,100.00	
Trust Fund	Procurement for other supplies and materials expenses	CMO-City Traffic Mgt. Program	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	1,886,720.00			
Trust Fund	Procurement for military, police and traffic supplies	CMO-City Traffic Mgt. Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	265,650.00			
Trust Fund	Procurement for machineries and equipment/communication equipment	CMO-City Traffic Mgt. Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	625,000.00			
5-02-03-010	Procurement of various office supplies	CMO-City Urban Poor Affairs	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	20,000.00	20,000.00		
5-02-03-990	Procurement of other supplies and materials	CMO-City Urban Poor Affairs	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	18,000.00	18,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of LIAC, BSAAC & TLRC Meeting	CMO-City Urban Poor Affairs	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	19,980.00	19,980.00		
5-02-03-010	Procurement of various office supplies	CMO-Civil Security Group	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	27,648.00	27,648.00		
5-02-03-990	Procurement of other supplies and materials Uniforms	CMO-Civil Security Group	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	179,000.00	179,000.00		

5-02-03-990	Procurement of other supplies and materials - semi - expendable Twelve (12) units Handheld Radio @ 27,000.00	CMO-Civil Security Group	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	162,000.00	162,000.00		
5-02-03-010	Procurement of various office supplies	CMO-CMRB	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	25,000.00	25,000.00		
5-02-93-990	Procurement of melas and snacks for the conduct of meeting	CMO-CMRB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-010	Procurement of various office supplies	CMO-Community Affairs Div.	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-03-990	Procurement of other supplies and materials	CMO-Community Affairs Div.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	37,000.00	37,000.00		
5-02-03-010	Procurement of various office supplies	CMO-Council Against Prof. Squatting Syndicates	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2023	Jan-Dec 2023	DRMMM Fund	45,000.00	45,000.00		
5-02-99-990	Procurement of meals and snacks	CMO-Council Against Prof. Squatting Syndicates	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	155,000.00	155,000.00		
5-02-03-010	Procurement of various office supplies	CMO-DAPSASS	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	31,137.00	31,137.00		
5-02-03-990	Procurement of other supplies and materials	CMO-DAPSASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	95,263.00	95,263.00		
5-02-99-990	Procurement of meals and snacks	CMO-DAPSASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-99-990	Procurement of training on Basic Life Support	CMO-Disaster Response (Civil Security)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	180,000.00	180,000.00		
5-02-99-990	Procurement of training on Basic Fire Fighting	CMO-Disaster Response (Civil Security)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-99-990	Procurement of training on Crowd Control and Personnel Security	CMO-Disaster Response (Civil Security)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	90,000.00	90,000.00		
5-02-02-010	Procurement for the conduct of CDRRMO Annual Staff Dev't. Training/ Workshop	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	300,000.00	300,000.00		
5-02-02-010	Procurement for the conduct of Advance GIS Training	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	250,000.00	250,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	CMO-DRRMC (9991)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		
5-02-99-990	Procurement for the evacuation route and hazard specific Early Warning Signages for Barangays	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	500,000.00	500,000.00		
5-02-05-021	Procurement of prepaid load cards	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		

5-02-05-0240	Procurement for Satphone expense	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	90,000.00	90,000.00		
5-02-13-040	Procurement for the repair and maintenance - building and other structures 4 Warehouse	CMO-DRRMC (9991)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	2,800,000.00	2,800,000.00		
5-02-13-040	Procurement for the repair and maintenance - building and other structures Main Warehouse	CMO-DRRMC (9991)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	3,000,000.00	3,000,000.00		
5-02-13-050	Procurement for Repair and Maintenance - Machinery and Other Equipment	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	800,000.00	800,000.00		
5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	CMO-DRRMC (9991)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	1,500,000.00	1,500,000.00		
5-02-13-070	Procurement for Repair and Maintenance - Furniture and Fixtures	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	200,000.00	200,000.00		
5-02-13-990	Procurement for Repair and Maintenance - Other Property Plant and Equipment	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	300,000.00	300,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of DILG Seal of Good Local Governance Preparedness Activity	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	100,000.00	100,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of 2024 Gawad Kalasag Document Preparation Activities and Packaging-Meetings	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	100,000.00	100,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Mandatory CDRRMC Meetings	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	160,000.00	160,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of CDRMMO Mid-Year Assessment and Planning Activity	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	150,000.00	150,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of DRMM Project Monitoring and Evaluation	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	100,000.00	100,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Hazard Contingency Planning and Updating Activity	CMO-DRRMC (9991)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	100,000.00	100,000.00		
5-02-99-990	Procurement of insurance services for EOC and Response units Personnel and Volunteers	CMO-DRRMC (9991)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	3,179,000.00	3,179,000.00		
5-02-99-990	Procurement of various supplies and materials for the Support to Barangay Resiliency and Innovation through Empowerment (BRITE) Project	CMO-DRRMC (9991)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	1,400,000.00	1,400,000.00		
5-02-99-990	Procurement for Strengthening 24/7 Operations of CDRMMC	CMO-DRRMC (9991)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	14,317,560.00	14,317,560.00		
5-02-99-990	Procurement for Sustainability of 24/7 CDRRMC Logistic Mgt. Center	CMO-DRRMC (9991)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	8,127,360.00	8,127,360.00		
5-02-99-990	Procurement for Operational Support to Other Response Cluster Agencies	CMO-DRRMC (9991)	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	DRMMM Fund	3,000,000.00	3,000,000.00		
5-02-03-010	Procurement of various office supplies	CMO-DRRMO (1011-1)	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	202,324.00	202,324.00		

5-02-03-090	Procurement of fuel, oil and lubricants	CMO-DRRMO (1011-1)	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
5-02-03-990	Procurement of various janitorial supplies	CMO-DRRMO (1011-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	110,443.00	110,443.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-DRRMO (1011-1)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	40,000.00	40,000.00		
5-02-02-010	Procurement for the conduct of Negosyo Serbisyo Caravan sa Barangay	CMO-LEDIPO & Negosyo Center	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	400,000.00	400,000.00		
5-02-03-010	Procurement of various office supplies	CMO-LEDIPO & Negosyo Center	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	68,735.00	68,735.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-LEDIPO & Negosyo Center	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	26,532.00	26,532.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-LEDIPO & Negosyo Center	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	49,800.00	49,800.00		
5-02-99-010	Procurement of packaging, plastic, 8"11", 50 micron	CMO-LEDIPO & Negosyo Center	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-99-020	Procurement of printing services for the printing of Investment Profiles, booklet	CMO-LEDIPO & Negosyo Center	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-99-990	Procurement for the conduct of various meetings	CMO-LEDIPO & Negosyo Center	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	159,600.00	159,600.00		
5-02-99-990	Procurement for the aid to micro, small and medium enterprises	CMO-LEDIPO & Negosyo Center	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-99-990	Procurement for Puerto Princesa City Audio Visual Presentation	CMO-LEDIPO & Negosyo Center	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
5-02-02-010	Procurement of meals for training	CMO-LGBT Community Proj	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-03-010	Procurement of various office supplies	CMO-LGPMS	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2023	Jan-Dec 2023	General Fund	25,000.00	25,000.00		
5-02-03-990	Procurement of snacks for meetings	CMO-LGPMS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of training/orientation/workshop/ of library staff	CMO-Library Services Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	31,820.00	31,820.00		
5-02-02-010	Procurement of meals and snacks for the conduct of other trainings	CMO-Library Services Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	68,180.00	68,180.00		
5-02-03-010	Procurement of various office supplies	CMO-Library Services Div	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	71,458.00	71,458.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-Library Services Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	77,770.00	77,770.00		

5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-Library Services Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	87,624.00	87,624.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Online Story Telling	CMO-Library Services Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	8,400.00	8,400.00		
5-02-99-990	Procurement of meals and snacks for the conduct of World Read Aloud Day	CMO-Library Services Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	21,750.00	21,750.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Public Library Day Celebration	CMO-Library Services Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,750.00	50,750.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Arts and Crafts Activity	CMO-Library Services Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,100.00	30,100.00		
5-02-99-990	Procurement of meals and snacks for the conduct of National Book Week Celebration	CMO-Library Services Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,400.00	50,400.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Library Information and Services Month Celebration	CMO-Library Services Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,400.00	50,400.00		
1-07-05-030	Procurement of various office equipment	CMO-Library Services Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,000.00		75,000.00	
5-02-02-010	Procurement for the conduct of AKAPP Drug Prevention and Mental Health Awareness	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	175,000.00	175,000.00		
5-02-02-010	Procurement for the conduct of AKAPP HIV-Aids Prevention and Adolescent Sexual and Reproductive Health Training	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	175,000.00	175,000.00		
5-02-02-010	Procurement for the conduct of AKAPP Business and Financial Literacy Training	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	175,000.00	175,000.00		
5-02-02-010	Procurement of AKAPP training materials	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-03-010	Procurement of various office supplies	CMO-Local Youth Devt	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	226,000.00	226,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	213,001.00	213,001.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	346,384.00	346,384.00		
5-02-99-990	Procurement of for the conduct of Puerto Princesa City Youth Assembly	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	450,000.00	450,000.00		
5-02-99-990	Procurement for the conduct of Local Youth Development Council	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
5-02-99-990	Procurement for the AKAPP insurance	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	350,000.00	350,000.00		
5-02-99-990	Procurement for the conduct of application, screening, and interview	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	175,000.00	175,000.00		
5-02-99-990	Procurement for the conduct of participation to brigada eskwela	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	175,000.00	175,000.00		
5-02-99-990	Procurement for the conduct of participation to City Government Activities	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	175,000.00	175,000.00		

5-02-99-990	Procurement for the conduct of Graduation Program with Parents	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	350,000.00	350,000.00		
5-02-99-990	Procurement for the conduct of Youth Festival 2024	CMO-Local Youth Devt	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
1-07-06-010	Procurement of one (1) unit 4x2 motor vehicle	CMO-Local Youth Devt	NO	Public Bidding	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,088,000.00		1,088,000.00	
5-02-02-990	Procurement of various banners, tarpaulins, invitations and backdrops	CMO-Love Affair with Nature	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	117,375.00	117,375.00		
5-02-02-990	Procurement of various materials for the mass weeding	CMO-Love Affair with Nature	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	184,400.00	184,400.00		
5-02-02-990	Procurement of various supplies and materials	CMO-Love Affair with Nature	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	45,005.00	45,005.00		
5-02-02-990	Procurement of various supplies and materials for the construction of temporary stage	CMO-Love Affair with Nature	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	20,750.00	20,750.00		
5-02-02-990	Procurement of various supplies and materials for the installation of lighting facilities/entertainment	CMO-Love Affair with Nature	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	64,250.00	64,250.00		
5-02-02-990	Procurement of meals and snacks	CMO-Love Affair with Nature	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	91,450.00	91,450.00		
5-02-03-010	Procurement of various office supplies	CMO-Mini City Hall-Luzviminda	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,239.00	75,239.00		
5-02-03-990	Procurement of other supplies and materials - expendables	CMO-Mini City Hall-Luzviminda	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	39,008.00	39,008.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendables	CMO-Mini City Hall-Luzviminda	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	356,342.00	356,342.00		
5-02-03-010	Procurement of various office supplies	CMO-Mini City Hall-Macarascas	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	64,868.00	64,868.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-Mini City Hall-Macarascas	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	22,822.50	22,822.50		
5-2-03-990	Procurement of other supplies and materials - semi-expendables	CMO-Mini City Hall-Macarascas	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	341,852.50	341,852.50		
5-02-03-010	Procurement of various office supplies	CMO-Mini City Hall-Napsan	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	28,503.00	28,503.00		
5-02-03-990	Procurement of other supplies and materials - expendables	CMO-Mini City Hall-Napsan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	26,966.00	26,966.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendables	CMO-Mini City Hall-Napsan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	468,091.00	468,091.00		
1-07-05-030-99	Procurement of one (1) unit lcd projector	CMO-Mini City Hall-Napsan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	52,000.00		52,000.00	

5-02-03-010	Procurement of various office supplies	CMO-Mini City Hall-San Rafael	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	66,073.62	66,073.62		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-Mini City Hall-San Rafael	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	41,241.00	41,241.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-Mini City Hall-San Rafael	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	425,324.00	425,324.00		
5-02-03-010	Procurement of various office supplies	CMO-MISO	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,240.00	35,240.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-MISO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	9,590.00	9,590.00		
5-02-03-990	Procurement of other supplies and materials - network and hardware operation - expendable	CMO-MISO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	972,048.00	972,048.00		
5-02-03-990	Procurement of other supplies and materials - network and hardware operation - semi-expendable	CMO-MISO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,044,100.00	2,044,100.00		
5-02-03-990	Procurement of other supplies and materials - ID System Operation	CMO-MISO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	621,200.00	621,200.00		
1-07-05-030	Procurement of machinery equipment - Information and Communication Technology Equipment	CMO-MISO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,724,880.00		2,724,880.00	
5-02-03-010	Procurement of various office supplies	CMO-Muslim Affairs	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	45,200.00	45,200.00		
5-02-03-990	Procurement of meals and snacks	CMO-Muslim Affairs	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	67,500.00	67,500.00		
5-02-99-990	Procurement of other supplies and materials	CMO-Muslim Affairs	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	52,000.00	52,000.00		
5-02-03-010	Procurement of various office supplies	CMO-Oplan Linis Program	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2023	Jan-Dec 2023	General Fund	118,078.00	118,078.00		
5-02-03-990	Procurement of other supplies and materials	CMO-Oplan Linis Program	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,492,886.00	1,492,886.00		
5-02-99-990	Procurement for the conduct of Internation Coastal Clean-Up	CMO-Oplan Linis Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
1-07-05-99	Procurement of one (1) unit manlift truck (brand new)	CMO-Oplan Linis Program	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,500,000.00		5,500,000.00	
5-02-03-010	Procurement of various office supplies	CMO-Patrol 117/911	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2023	Jan-Dec 2023	General Fund	51,558.00	51,558.00		
5-02-03-990	Procurement of various janitorial supplies	CMO-Patrol 117/911	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	16,875.00	16,875.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-Patrol 117/911	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,073,318.00	2,073,318.00		
5-02-05-021	Procurement of prepaid load cards	CMO-Patrol 117/911	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	67,500.00	67,500.00		
1-07-05-030-99	Procurement of two (2) units Network Video Recorder	CMO-Patrol 117/911	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	162,000.00		162,000.00	
1-07-05-030-99	Procurement of one (1) unit hybrid network video recorder, 32 channel	CMO-Patrol 117/911	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	324,600.00		324,600.00	
1-07-05-030-99	Procurement of one (1) set portable PA system with wireless microphone 40w	CMO-Patrol 117/911	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	64,000.00		64,000.00	

1-07-05-070-01	Procurement of eight (8) set base radio, 65 watts VHF 136-174 MHz	CMO-Patrol 117/911	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	134,000.00		134,000.00	
5-02-99-990	Procurement for Giant Christmas Tree	CMO-Pista Na Pasko Pa	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00	5,000,000.00		
5-02-99-990	Procurement for Street Decors	CMO-Pista Na Pasko Pa	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-99-990	Procurement for Mini City Hall decors with Christmas Tree	CMO-Pista Na Pasko Pa	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-99-990	Procurement for City Hall decors	CMO-Pista Na Pasko Pa	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
5-02-99-990	Procurement for Pyro-Musical Display	CMO-Pista Na Pasko Pa	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-03-010	Procurement of various office supplies	CMO-PLEB	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	6,300.00	6,300.00		
5-02-03-010	Procurement of various office supplies	CMO-PLEB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,154.00	2,154.00		
5-02-03-010	Procurement of various office supplies	CMO-PMT	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		
5-02-99-990	Procurement for the conduct of City Peace and Order Council and Secretariat Strengthening Activity	CMO-POC	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-02-010	Procurement for training expenses	CMO-PPLTT	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
5-02-03-010	Procurement of various office supplies	CMO-PPLTT	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,835.00	75,835.00		
5-02-03-090	Procurement of other supplies and materials - janitorial	CMO-PPLTT	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	109,202.00	109,202.00		
5-02-03-090	Procurement of other supplies and materials - uniform	CMO-PPLTT	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	66,600.00	66,600.00		
5-02-03-090	Procurement of other supplies and materials - two (2) units printer	CMO-PPLTT	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	36,000.00	36,000.00		
5-02-03-990	Procurement of printing services for accreditation stickers	CMO-PPLTT	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	208,500.00	208,500.00		
5-02-99-990	Procurement for the conduct of meetings	CMO-PPLTT	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		
5-02-99-990	Procurement for the conduct of team building	CMO-PPLTT	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-13-05	Procurement for Repair and Maintenance - Buildings and Other Structure	CMO-PPLTT	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-03-990	Procurement for the program for Ips	CMO-Program for IP	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,000,000.00	3,000,000.00		
5-02-03-010	Procurement of various office supplies	CMO-Public Market	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	276,512.00	276,512.00		

5-02-99-990	Procurement of other supplies and materials - expendable	CMO-Public Market	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	461,340.00	461,340.00		
5-02-99-990	Procurement of other supplies and materials - semi - expendable	CMO-Public Market	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	444,180.00	444,180.00		
5-02-99-990	Procurement of meals and snacks for the conduct of team building activity	CMO-Public Market	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	101,840.00	101,840.00		
5-02-99-990	Procurement of meals and snacks for the conduct of market committee meeting	CMO-Public Market	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	39,960.00	39,960.00		
5-02-13-040	Procurement for Repair and Maintenance - Buildings and Other Structure	CMO-Public Market	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-03-010	Procurement of various office supplies	CMO-Public Order & Safety	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	123,822.00	123,822.00		
5-02-03-990	Procurement of other supplies and materials	CMO-Public Order & Safety	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	28,863.00	28,863.00		
5-02-03-990	Procurement of meals and snacks for the conduct of training on Community Anti-Drugs Coalition of America	CMO-Public Order & Safety	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	80,000.00	80,000.00		
1-07-06-010	Procurement of five (5) units car 3 cylinder, 12 valve 998 cc with siren and base radio	CMO-Public Order & Safety	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,750,000.00		4,750,000.00	
5-02-02-010	Procurement for training expenses	CMO-Public Order & Safety (Anti-Drug Abuse)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-010	Procurement of various office supplies	CMO-Public Order & Safety (Anti-Drug Abuse)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	39,573.00	39,573.00		
5-02-03-990	Procurement of meals and snacks	CMO-Public Order & Safety (Anti-Drug Abuse)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-02-010	Procurement for training expenses	CMO-Public Order & Safety (Anti-Illegal Drugs)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	80,000.00	80,000.00		
5-02-03-010	Procurement of various office supplies	CMO-Public Order & Safety (Anti-Illegal Drugs)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	71,165.00	71,165.00		
5-02-03-990	Procurement of other supplies and materials	CMO-Public Order & Safety (Anti-Illegal Drugs)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	13,958.00	13,958.00		
5-02-03-010	Procurement of various office supplies	CMO-Radio Comm Section	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,105.00	60,105.00		

5-02-03-990	Procurement of other supplies and materials - expendable	CMO-Radio Comm Section	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	65,080.00	65,080.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-Radio Comm Section	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,772.00	4,772.00		
5-02-03-010	Procurement of various office supplies	CMO-SCAP/OSCA	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	208,500.00	208,500.00		
5-02-03-990	Procurement of janitorial supplies	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	31,425.00	31,425.00		
5-02-03-990	Procurement of other supplies and materials	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	27,750.00	27,750.00		
5-02-03-080	Procurement of wheelchairs	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	180,000.00	180,000.00		
5-02-03-080	Procurement of canes (stainless)	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	8,000.00	8,000.00		
5-02-03-080	Procurement of crutches (steel)	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,000.00	7,000.00		
5-02-03-990	Procurement of birthday cakes for 90 y/o and above	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	173,500.00	173,500.00		
5-02-03-990	Procurement of birthday cake incentive for 60 y/o	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	750,000.00	750,000.00		
5-02-03-990	Procurement of hotel and room accommodation (Forever Young Batch 7)	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,200.00	200,200.00		
5-02-03-990	Procurement of meals and snacks (Forever Young)	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	192,500.00	192,500.00		
5-02-03-990	Procurement of meals and snacks (FSCAPP Officials and Guests)	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	36,000.00	36,000.00		
5-02-03-990	Procurement of meals (Filipino Elderly Week)	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	450,000.00	450,000.00		
5-02-03-990	Procurement of snacks (Filipino Elderly Week)	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	48,750.00	48,750.00		
5-02-03-990	Procurement of snacks for the conduct of two (2) days training (rag making)	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-990	Procurement of snacks for the conduct of two (2) days training (home care of SC training)	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-990	Procurement of uniform t-shirt (round neck) (Forever Young Batch 7)	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	47,600.00	47,600.00		
5-02-03-990	Procurement of various supplies and materials for the celebration of Filipino Elderly Week Celebration	CMO-SCAP/OSCA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	27,750.00	27,750.00		

5-02-02-010	Procurement for the conduct of training	CMO-Slaughterhouse	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	37,000.00	37,000.00		
5-02-03-010	Procurement of various office supplies	CMO-Slaughterhouse	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	85,164.00	85,164.00		
5-02-03-990	Procurement of fuel, oil and lubricants	CMO-Slaughterhouse	YES	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,000,006.00	3,000,006.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CMO-Slaughterhouse	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	342,873.00	342,873.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CMO-Slaughterhouse	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	186,000.00	186,000.00		
5-02-13-050	Procurement for Repair and Maintenance - Machinery and Equipment	CMO-Slaughterhouse	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,000.00	250,000.00		
5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	CMO-Slaughterhouse	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	354,246.00	354,246.00		
1-07-05-100	Procurement of one (1) lot high quality cctv camera set with installation	CMO-Slaughterhouse	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00		500,000.00	
1-07-05-990	Procurement of one (1) unit 300L pressure tank with booster pump	CMO-Slaughterhouse	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00		100,000.00	
1-07-05-990	Procurement of one (1) unit 2HP deep well pump	CMO-Slaughterhouse	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,000.00		60,000.00	
1-07-06-010	Procurement of one (1) unit motorcycle, 125cc FI	CMO-Slaughterhouse	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	98,000.00		98,000.00	
5-02-03-010	Procurement of various office supplies	CMO-Solid Waste Mgt. Prog.	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	13,000.00	13,000.00		
5-02-03-990	Procurement of fuel, oil and lubricants	CMO-Solid Waste Mgt. Prog.	YES	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	41,000,000.00	41,000,000.00		
5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	CMO-Solid Waste Mgt. Prog.	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,000,000.00	4,000,000.00		
5-02-03-990	Procurement of various employees paraphernalia	CMO-Solid Waste Mgt. Prog.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
5-02-03-990	Procurement of enzymes	CMO-Solid Waste Mgt. Prog.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
1-07-05-080-99	Procurement of four (4) units mini dump truck	CMO-Solid Waste Mgt. Prog.	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	6,600,000.00		6,600,000.00	
5-02-02-010	Procurement of room accommodation for resource speaker for the conduct of GAD Agenda Policy Framework for 2024-2026	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,100.00	7,100.00		

5-02-02-010	Procurement of meals and snacks for the conduct of GAD Agenda Policy Framework for 2024-2026	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	73,500.00	73,500.00		
5-02-02-010	Procurement of training materials for the conduct of GAD Agenda Policy Framework for 2024-2026	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	18,008.00	18,008.00		
5-02-02-010	Procurement of room accommodation for resource speaker for the conduct of Enhanced Capacity Development Trainer of Trainers (ToT) on Gender and Development 2.0	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,100.00	7,100.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Enhanced Capacity Development Trainer of Trainers (ToT) on Gender and Development 2.0	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	42,000.00	42,000.00		
5-02-02-010	Procurement of training materials for the conduct of Enhanced Capacity Development Trainer of Trainers (ToT) on Gender and Development 2.0	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,000.00	15,000.00		
5-02-02-010	Procurement of room accommodation for resource speaker for the conduct of Puerto Princesa Summit	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,100.00	7,100.00		
5-02-02-010	Procurement of training materials for the conduct of Puerto Princesa Summit	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	20,024.00	20,024.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Puerto Princesa Summit	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,000.00	70,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Harmonized GAD Programming, Planning and Budgeting Workshop	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	49,000.00	49,000.00		
5-02-02-010	Procurement of training materials for the conduct of Harmonized GAD Programming, Planning and Budgeting Workshop	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,000.00	15,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of LGU Revised GAD Magna Carta for Women Re-Orientation	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,000.00	60,000.00		
5-02-02-010	Procurement of training materials for the conduct of LGU Revised GAD Magna Carta for Women Re-Orientation	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	13,000.00	13,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of meetings	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		

5-02-03-010	Procurement of various office supplies	CMO-Strengthening GAD Focal System	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	44,806.00	44,806.00		
5-02-03-990	Procurement of various janitorial supplies	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	20,237.00	20,237.00		
5-02-03-990	Procurement of one (1) unit laptop	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	45,000.00	45,000.00		
5-02-03-990	Procurement for printing and binding of GAD plan	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,200.00	7,200.00		
5-02-03-990	Procurement of meals and snacks for the conduct of council & sectoral meeting	CMO-Strengthening GAD Focal System	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-010	Procurement of various office supplies	CMO-Student Assistance Program	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	69,781.00	69,781.00		
5-02-03-010	Procurement of other supplies and materials-semi-expendable	CMO-Student Assistance Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	65,550.00	65,550.00		
5-02-99-990	Procurement for the conduct of Subaraw Festival	CMO-Subaraw Festival	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000,000.00	10,000,000.00		
5-02-99-080	Procurement of commercial rice	CMO-Ugnayan Project	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	66,968,060.00	66,968,060.00		
5-02-02-010	Procurement for training expense	CMO-USAID Project	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	192,200.00	192,200.00		
5-02-02-010	Procurement for the conduct of school-based youth first aid, disaster responder and leadership training	CMO-Youth First Aid	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,300,000.00	1,300,000.00		
5-02-02-010	Procurement for the conduct of community-based youth first aid, disaster responder and leadership training	CMO-Youth First Aid	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,840,000.00	2,840,000.00		
5-02-02-010	Procurement for the conduct of Youth in DRRM Summit and First Aid Olympics	CMO-Youth First Aid	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	700,000.00	700,000.00		
5-02-03-010	Procurement of various office supplies	COA-City Auditor	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	230,816.00	230,816.00		
5-02-03-990	Procurement of other supplies and materials - expendable	COA-City Auditor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	81,129.00	81,129.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	COA-City Auditor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	23,100.00	23,100.00		
5-02-03-010	Procurement of various office supplies	COA-Supervising Auditor	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	80,700.00	80,700.00		

5-02-03-990	Procurement of other supplies and materials - expendable	COA-Supervising Auditor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	67,500.00	67,500.00		
5-02-03-990	Procurement of other supplies and materials - semi - expendable	COA-Supervising Auditor	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	47,300.00	47,300.00		
5-02-03-010	Procurement of various office supplies	CSWDO	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	282,067.00	282,067.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CSWDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,725.00	70,725.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CSWDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	237,500.00	237,500.00		
5-02-11-030	Procurement of Consultancy Services for the Completion/Finalization of Manual Operation of Solo Parent and Child Protection Policies	CSWDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of training	CSWDO-4Ps&SLP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	48,400.00	48,400.00		
5-02-03-010	Procurement of various office supplies	CSWDO-4Ps&SLP	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	31,361.00	31,361.00		
5-02-03-990	Procurement of other supplies and materials	CSWDO-4Ps&SLP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,000.00	4,000.00		
5-02-03-990	Procurement of various food package	CSWDO-4Ps&SLP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	80,000.00	80,000.00		
5-02-99-990	Procurement of snacks for the conduct of CSO meetings	CSWDO-4Ps&SLP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,000.00	7,000.00		
5-02-99-990	Procurement of snacks CIAC meetings	CSWDO-4Ps&SLP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,000.00	15,000.00		
5-02-99-990	Procurement of snacks CL meetings	CSWDO-4Ps&SLP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	7,500.00	7,500.00		
5-02-99-990	Procurement for the conduct of Parent Leaders Annual Meeting	CSWDO-4Ps&SLP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	21,000.00	21,000.00		
5-02-99-990	Procurement for the conduct of team building	CSWDO-4Ps&SLP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,500.00	10,500.00		
5-02-99-990	Procurement for the conduct of Semestral Meeting (for exited beneficiaries)	CSWDO-4Ps&SLP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	19,800.00	19,800.00		
5-02-02-010	Procurement of meals and snacks for the conduct of After Care for Drug Surrenderers	CSWDO-After Care Services	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	105,450.00	105,450.00		
5-02-02-010	Procurement for the conduct of training	CSWDO-Awareness and Preparedness Orientation for PWD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,000.00	70,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Basic Capacity Building for Stakeholders, Intermediate and Advance Sign Language	CSWDO-Basic & Intermediate Sign Language	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	111,000.00	111,000.00		

5-02-02-010	Procurement of meals and snacks for the conduct of Intermediate Capacity Building for Stakeholders, Intermediate and Advance Sign Language	CSWDO-Basic & Intermediate Sign Language	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	55,500.00	55,500.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Training on Volunteerism	CSWDO-Bayanihan Para sa Barangay	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	74,000.00	74,000.00		
5-02-03-990	Procurement of other supplies and materials	CSWDO-Bayanihan Para sa Barangay	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
5-02-02-010	Procurement of meals and snacks	CSWDO-CAR&CICL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	273,060.00	273,060.00		
5-02-03-050	Procurement of various food supplies	CSWDO-CAR&CICL	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,245,000.00	1,245,000.00		
5-02-03-060	Procurement of various welfare good supplies	CSWDO-CAR&CICL	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,655,960.00	2,655,960.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CSWDO-CAR&CICL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	338,000.00	338,000.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CSWDO-CAR&CICL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	382,740.00	382,740.00		
1-07-03-050-2	Procurement for electrical equipment	CSWDO-CAR&CICL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	165,000.00		165,000.00	
5-02-13-040	Procurement of various supplies and materials for the repair and maintenance of building/facilities	CSWDO-CAR&CICL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	189,000.00	189,000.00		
5-02-02-010	Procurement of meals and snacks	CSWDO-CCAT-VAWC	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	77,700.00	77,700.00		
5-02-02-990	Procurement of meals and snacks for the conduct of Capacity Building of BCPC members	CSWDO-Child Friendly Brgy.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	259,000.00	259,000.00		
5-02-02-990	Procurement of snacks for the conduct of forum for children	CSWDO-Child Friendly Brgy.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	375,000.00	375,000.00		
5-02-03-990	Procurement of other supplies and materials	CSWDO-Child Friendly Brgy.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	39,000.00	39,000.00		
5-02-02-990	Procurement of meals and snacks for the conduct of Quarterly Meetings of BCWPC	CSWDO-Child Friendly Brgy.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	111,000.00	111,000.00		
5-02-03-010	Procurement of meals for awardees and participants	CSWDO-Child Friendly Brgy.	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	37,000.00	37,000.00		
5-02-02-010	Procurement of meals and snacks	CSWDO-City Day Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	231,000.00	231,000.00		
5-02-02-010	Procurement of tokens	CSWDO-City Day Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	6,000.00	6,000.00		
5-02-03-010	Procurement of various office supplies	CSWDO-City Day Care	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,179,480.00	1,179,480.00		
5-02-03-990	Procurement of other supplies and materials	CSWDO-City Day Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	22,650.00	22,650.00		
5-02-99-990	Procurement of snacks for the conduct of Universal Children's Month celebration	CSWDO-City Day Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	325,000.00	325,000.00		
5-02-99-990	Procurement of meals and snacks for Day Care worker and guest	CSWDO-City Day Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,000.00	75,000.00		

5-02-99-990	Procurement of snacks for the conduct of Child Dev't Workers Quarterly Meeting	CSWDO-City Day Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	60,000.00	60,000.00		
5-02-99-990	Procurement of snacks for the conduct of Family Day Celebration	CSWDO-City Day Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	49,875.00	49,875.00		
5-02-99-990	Procurement of snacks for the conduct of Orientation of Barangay Officials, Day Care Workers and Day Care Parents	CSWDO-City Day Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	49,875.00	49,875.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Day Care Worker's Week Celebration	CSWDO-City Day Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-99-990	Procurement of various hygiene kits	CSWDO-City Day Care	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	400,000.00	400,000.00		
5-02-02-010	Procurement for the conduct of training	CSWDO-Council for Protection of Children	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-03-010	Procurement of various office supplies	CSWDO-Council for Protection of Children	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	28,125.00	28,125.00		
5-02-99-990	Procurement of meals and snacks for the conduct of meetings	CSWDO-Council for Protection of Children	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	84,000.00	84,000.00		
5-02-02-010	Procurement for the conduct of training	CSWDO-Disaster Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-03-050	Procurement of various food supplies	CSWDO-Disaster Preparedness	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000,000.00	5,000,000.00		
5-02-03-050	Procurement of other supplies and materials - non-food items stockpile	CSWDO-Disaster Preparedness	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,000,000.00	3,000,000.00		
5-02-03-050	Procurement of other supplies and materials - temporary shelter stockpile	CSWDO-Disaster Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-03-050	Procurement of other supplies and materials - semi-expendable	CSWDO-Disaster Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	300,000.00	300,000.00		
5-02-99-990	Procurement for the operation of Community Kitchen	CSWDO-Disaster Preparedness	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	500,000.00	500,000.00		
5-02-99-990	Procurement of snacks for the celebration of Family Week	CSWDO-Family Strengthening Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,000.00	75,000.00		
5-02-99-990	Procurement of plaque for Modern Barangay	CSWDO-Family Strengthening Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,000.00	15,000.00		

5-02-99-990	Procurement of snacks for the conduct of Pre-Marriage Counseling	CSWDO-Family Strengthening Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
5-02-99-990	Procurement for the conduct of Women's Month Celebration	CSWDO-GAD Women Sector	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Leadership Training for PWDs	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	54,500.00	54,500.00		
5-02-03-010	Procurement of various office supplies	CSWDO-PDAO	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	240,865.00	240,865.00		
5-02-03-990	Procurement of other supplies and materials - expendable	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	64,518.00	64,518.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	80,000.00	80,000.00		
5-02-99-020	Procurement of printing services for printing of purchase booklets	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	110,000.00	110,000.00		
5-02-99-080	Procurement of wheelchairs	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	315,000.00	315,000.00		
5-02-99-080	Procurement of crutches (stainless)	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,300.00	4,300.00		
5-02-99-080	Procurement of white cane, stainless	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	4,300.00	4,300.00		
5-02-99-990	Procurement of meals and snacks for the conduct of White Cane Safety Day Celebration	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	52,500.00	52,500.00		
5-02-99-990	Procurement of meals and snacks for the conduct of 46th National Disability Prevention & Rehabilitation Week Celebration	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	350,000.00	350,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Women's with Disability Month Celebration	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	52,500.00	52,500.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Special Olympics	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	105,000.00	105,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of International Day of Persons with Disability	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	52,500.00	52,500.00		
5-02-99-990	Procurement of meals and snacks for the conduct of NHE Council Meeting	CSWDO-PDAO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	21,000.00	21,000.00		
5-02-03-060	Procurement of various welfare good supplies	CSWDO-PPC-PPU (I Care You Project)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	186,700.00	186,700.00		
5-02-03-990	Procurement of other supplies and materials	CSWDO-PPC-PPU (I Care You Project)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,600.00	10,600.00		
5-02-02-010	Procurement for the conduct of Capacity Building for women with disability/women IP's & VAW Survivors	CSWDO-RRRPTP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	111,000.00	111,000.00		
5-02-02-010	Procurement for the conduct of Capacity Building of BACT-VAC/C and Partner Agencies	CSWDO-RRRPTP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	211,270.00	211,270.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	CSWDO-RRRPTP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		

5-02-02-010	Procurement of meals and snack for the conduct of Capacity Building of BCWPC/VAW/C and Police Officers, Partners Volunteers	CSWDO-Services for Minors	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	111,000.00	111,000.00		
5-02-02-010	Procurement of meals and snack for the conduct of Life Skills Session/After Care Services for CAR/CICL	CSWDO-Services for Minors	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	74,000.00	74,000.00		
5-02-02-010	Procurement of printing services for publication	CSWDO-Services for Minors	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	22,500.00	22,500.00		
5-02-02-010	Procurement of meals and snacks for the conduct of Solo Parent Congress Symposium	CSWDO-Solo Parent	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	244,200.00	244,200.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Quarterly Meetings of SP Federation	CSWDO-Solo Parent	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	111,000.00	111,000.00		
5-02-99-990	Procurement of assorted food commodities	CSWDO-Supplementary Feeding Program	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	14,400,000.00	14,400,000.00		
5-02-02-010	Procurement of meals snacks	CSWDO-Sustainable Livelihood Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	132,090.00	132,090.00		
5-02-02-010	Procurement of training materials	CSWDO-Sustainable Livelihood Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	117,910.00	117,910.00		
5-02-02-010	Procurement of training materials	CSWDO-TAWAG	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	14,900.00	14,900.00		
5-02-02-010	Procurement of meals for the conduct of training	CSWDO-TAWAG	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	85,100.00	85,100.00		
5-02-03-990	Procurement of other supplies and materials	CSWDO-TAWAG	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	105,570.00	105,570.00		
5-02-99-990	Procurement for the conduct of children with disability camp	CSWDO-TAWAG	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-02-010	Procurement of meals and snacks	CSWDO-Unlad Kabataan Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	293,230.00	293,230.00		
5-02-99-990	Procurement of meals and snacks	CSWDO-Unlad Kabataan Program	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	244,200.00	244,200.00		
5-02-02-010	Procurement for conduct of Orientation/Re-Orientation Workshop for New Entrants and Other Employees	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	235,994.00	235,994.00		
5-02-02-010	Procurement for conduct of Training on Excellent Client Service	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	47,210.00	47,210.00		
5-02-02-010	Procurement for conduct of Coaching and Mentoring Seminar	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	98,920.00	98,920.00		

5-02-02-010	Procurement for conduct of Training on Basic Records Management	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,410.00	50,410.00		
5-02-02-010	Procurement for conduct of Training on Interpersonal Communication Skills	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	142,840.00	142,840.00		
5-02-02-010	Procurement for conduct of Training on Monitoring and Evaluation	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,760.00	70,760.00		
5-02-02-010	Procurement for conduct of Training on e-Records Management	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,410.00	50,410.00		
5-02-02-010	Procurement for conduct of Pre-Retirement Seminar, Innovations and Options	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	31,130.00	31,130.00		
5-02-02-010	Procurement for conduct of Supervisory Development Course Track 1	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	91,010.00	91,010.00		
5-02-02-010	Procurement for conduct of Supervisory Development Course Track 2 and 3	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	91,010.00	91,010.00		
5-02-03-010	Procurement of various office supplies	HRMO	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	355,792.00	355,792.00		
5-02-03-990	Procurement of other supplies and materials - expendables	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	66,868.00	66,868.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendables	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	516,785.00	516,785.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Meeting of Grievance Committee	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,700.00	3,700.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Meeting of Personnel Selection Board	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	44,400.00	44,400.00		
5-02-99-990	Procurement of plaques for the conduct of Length of Service Recognition Program 2024	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	28,000.00	28,000.00		
5-02-99-990	Procurement of meals and snacks with venue for the conduct of Length of Service Recognition Program 2024	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	33,000.00	33,000.00		
5-02-99-990	Procurement other supplies and materials for the conduct of Length of Service Recognition Program 2024	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		
5-02-99-990	Procurement for the conduct of Kick-Off Activities (Fun Run) P50, Civil Service Month Celebration	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-99-990	Procurement of t-shirt with prints for the conduct of Civil Service Month Celebration	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	375,000.00	375,000.00		
5-02-99-990	Procurement for other operating expense and services for the conduct of Civil Service Month Celebration	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	151,940.00	151,940.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Civil Service Month Celebration	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	525,000.00	525,000.00		

5-02-99-990	Procurement of tarpaulins for the conduct of Civil Service Month Celebration	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		
5-02-99-990	Procurement of twenty-four (24) pieces wristwatch, automatic, two-tone for Retirees 2024	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	480,000.00	480,000.00		
5-02-99-990	Procurement of one (1) piece wristwatch, automatic for Retirees 2024	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,000.00	15,000.00		
5-02-99-990	Procurement of twenty-four (24) pieces ring, gold, 18K not less than 10 for Retirees 2024	HRMO	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,200,000.00	1,200,000.00		
5-02-99-990	Procurement of one (1) piece ring, gold, 18K not less than 10 for Retirees 2024	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	45,000.00	45,000.00		
5-02-99-990	Procurement of twenty-five (25) pieces plaques for Retirees 2024	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-99-990	Procurement of tarpaulin for the conduct of Retirees 2024	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,000.00	5,000.00		
5-02-99-990	Procurement of various supplies and materials for conduct of Retirees 2022	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	10,000.00	10,000.00		
5-02-99-990	Procurement of meals and snacks with venue for conduct of Retirees 2024	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	92,000.00	92,000.00		
5-02-99-990	Procurement of snacks for conduct of Health and Wellness Program	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	15,000.00	15,000.00		
5-02-99-990	Procurement of meals and snacks for conduct of meeting on Committee on Awards and Incentives for Service Excellence	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	11,840.00	11,840.00		
5-02-99-990	Procurement of Loyalty Service Pins and Certificates for the conduct of meeting on Committee on Awards and Incentives for Service Excellence	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	153,650.00	153,650.00		
5-02-99-990	Procurement of accommodation with meals for the conduct of HRMO Staff Development Program	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
1-07-05-030	Procurement of one (1) unit laptop for multimedia	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	61,000.00		61,000.00	
1-07-05-030	Procurement of one (1) unit laser printer with scanner	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	75,000.00		75,000.00	
1-07-07-010	Procurement of customized wooden kitchen cabinet and PVC panel partition wall	HRMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	68,000.00		68,000.00	
5-02-99-990	Procurement of meals and snacks for the conduct of various meetings	LFC PFMAT	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	158,400.00	158,400.00		
5-02-02-010	Procurement for the conduct of training	Office City Building Official	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,000.00	250,000.00		

5-02-03-010	Procurement of various office supplies	Office City Building Official	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	430,174.97	430,174.97		
5-02-03-990	Procurement of other supplies and materials	Office City Building Official	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,734.00	100,734.00		
5-02-99-990	Procurement of meals and snacks for the conduct of team building activity	Office City Building Official	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	52,500.00	52,500.00		
Trust Fund	Procurement of one (1) unit commuter deluxe van	Office City Building Official	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	2,064,000.00			
Trust Fund	Procurement of two (2) units air-condition unit, 3TR, floor mounted	Office City Building Official	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	280,000.00			
Trust Fund	Procurement of other supplies and materials	Office City Building Official	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	6,075.00			
Trust Fund	Procurement of other supplies and materials - semi-expendable	Office City Building Official	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	546,170.00			
Trust Fund	Procurement of other supplies and materials - expendable	Office City Building Official	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	22,543.65			
Trust Fund	Procurement for Repair and Maintenance - Transportation Equipment	Office City Building Official	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	Trust Fund	10,570.50			
5-02-03-010	Procurement of various office supplies	PPCity Jail	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	39,700.00	39,700.00		
5-02-03-990	Procurement of other supplies and materials - expendable	PPCity Jail	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	14,011.00	14,011.00		
5-02-03-990	Procurement of other supplies and materials - semi-expendable	PPCity Jail	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	111,040.00	111,040.00		
1-07-05-990	Procurement of generator	PPCity Jail	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	80,000.00	80,000.00		
5-02-03-010	Procurement of various office supplies	PPSRNP	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2023	Jan-Dec 2023	General Fund	148,526.00	148,526.00		
5-02-03-070	Procurement of various drugs and medicines	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	61,325.00	61,325.00		
5-02-03-080	Procurement of various medical, dental and lab supplies	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	99,128.00	99,128.00		
5-02-03-990	Procurement of diesel and gasoline fuel	PPSRNP	YES	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,995,000.00	1,995,000.00		
5-02-03-100	Procurement of agricultural and marine supplies	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	45,600.00	45,600.00		
5-02-99-010	Procurement of other supplies and materials	PPSRNP	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	5,712,751.00	5,712,751.00		

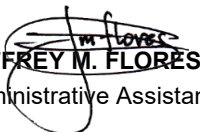
5-02-99-010	Procurement for advertising expense Brochures	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	630,000.00	630,000.00		
5-02-99-020	Procurement for printing and binding expenses	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	95,500.00	95,500.00		
5-02-09-990	Procurement for the celebration of RAMSAR	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	52,500.00	52,500.00		
5-02-09-990	Procurement for the conduct of annual terrestrial biodiversity monitoring	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	70,000.00	70,000.00		
5-02-09-990	Procurement for the conduct of cave management, assessment & mapping	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	52,500.00	52,500.00		
5-02-09-990	Procurement for the conduct of Forest reforestation project for 10 years	PPSRNP	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	157,776,338.00	157,776,338.00		
5-02-09-990	Procurement for the conduct of UNESCO World Heritage Sie Celebration	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-09-990	Procurement for the conduct of Cave Bat Monitoring	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	35,000.00	35,000.00		
5-02-09-990	Procurement for the conduct of Water Quality Test Monitoring/Sampling	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-09-990	Procurement for the conduct of Enforcement (Foot and Seaborne Patrol)	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,500.00	200,500.00		
5-02-09-990	Procurement for the conduct of Travel Mart/Travel Expo & Exhibit (Local and International)	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,000,000.00	1,000,000.00		
5-02-09-990	Procurement for the conduct of Park Foundation (Araw ng Taraw Celebration)	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-09-990	Procurement for the conduct of PAMB & PDEC Meetings	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	210,000.00	210,000.00		
5-02-09-990	Procurement of Insurance of Enforcement Staff	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	101,750.00	101,750.00		
5-02-09-990	Procurement for the conduct of Subaraw Festival	PPSRNP	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	3,000,000.00	3,000,000.00		
1-07-05-140	Procurement of (1) unit multiparameter (water quality meter)	PPSRNP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	430,000.00		430,000.00	
5-02-02-010	Procurement for the conduct of training on Legislative Drafting	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	25,000.00	25,000.00		
5-02-02-010	Procurement for the conduct of preparation of minutes & journals during Sangguniang Session	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	62,500.00	62,500.00		
5-02-02-010	Procurement for the conduct of Legislative Tracking & Codification of Ordinances	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	62,500.00	62,500.00		

5-02-02-010	Procurement for the conduct of Organizing Records through MS Access	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	37,500.00	37,500.00		
5-02-02-010	Procurement for the conduct of other trainings	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	62,500.00	62,500.00		
5-02-03-010	Procurement of various office supplies	SP City Secretary	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	513,000.00	513,000.00		
5-02-03-990	Procurement of diesel and gasoline fuel	SP City Secretary	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	350,000.00	350,000.00		
5-02-03-990	Procurement of other supplies and materials expendable	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	252,000.00	252,000.00		
5-02-03-990	Procurement of other supplies and materials semi-expendable	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	679,000.00	679,000.00		
5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-99-010	Procurement of publication of ordinances/resolutions, GIST of ordinances and resolutions for 1st semester	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	700,000.00	700,000.00		
5-02-99-010	Procurement of publication of ordinances/resolutions, GIST of ordinances and resolutions for 2nd semester	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	700,000.00	700,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of committee meetings and regular sessions	SP City Secretary	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	2,000,000.00	2,000,000.00		
1-07-05-020	Procurement of various information and communication technology equipment	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	310,000.00		310,000.00	
1-07-07-010	Procurement of furniture and fixture	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	172,000.00		172,000.00	
1-07-06-010	Procurement of Transportation Equipment Two (2) units scooter motorcycle	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	174,000.00		174,000.00	
1-07-07-010	Procurement of Furniture's, Fixtures and Books Two (2) units scooter motorcycle	SP City Secretary	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	810,000.00		810,000.00	
1-07-06-010	Procurement of thirteen (13) units service vehicles	SP Office	NO	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	22,100,000.00		22,100,000.00	
5-02-02-010	Procurement for training expense	SP Office-Hon. Aquino	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-03-990	Procurement of various office supplies	SP Office-Hon. Aquino	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Aquino	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	SP Office-Hon. Aquino	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	67,000.00	67,000.00		

5-02-99-990	Procurement of meals and snacks for the conduct of meetings	SP Office-Hon. Aquino	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-02-010	Procurement for the conduct of training	SP Office-Hon. Awat	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	40,000.00	40,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Awat	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,000.00	250,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Bayron	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Carbonell	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	250,000.00	250,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Damasco	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	231,040.00	231,040.00		
5-02-13-060	Procurement of parts & supplies for repair and maintenance of transportation equipment	SP Office-Hon. Damasco	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	40,000.00	40,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Dilig	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	SP Office-Hon. Dilig	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	55,000.00	55,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Gadiano	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-02-010	Procurement for the conduct of training	SP Office-Hon. Gemang	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-03-010	Procurement of various office supplies	SP Office-Hon. Gemang	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Gemang	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-13-060	Procurement of parts & supplies for repair and maintenance of transportation equipment	SP Office-Hon. Gemang	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	67,000.00	67,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of meetings	SP Office-Hon. Gemang	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Hagedorn	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	150,000.00	150,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Marcaida	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	150,000.00	150,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Oliveros	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	180,000.00	180,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Rodriguez	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	150,000.00	150,000.00		

5-02-03-010	Procurement of various office supplies	SP Office-Hon. Saadvedra	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-090	Procurement of fuel, oil and lubricants	SP Office-Hon. Saadvedra	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	SP Office-Hon. Saadvedra	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	67,000.00	67,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of meetings	SP Office-Hon. Saadvedra	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	100,000.00	100,000.00		
5-02-02-010	Procurement for the conduct of training	Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-010	Procurement of various office supplies	Vice Mayor's Office	NO	Shopping-52.1.b	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	50,000.00	50,000.00		
5-02-03-990	Procurement of diesel and gasoline fuel	Vice Mayor's Office	YES	Public Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	General Fund	1,500,000.00	1,500,000.00		
5-02-03-990	Procurement of Information and Communication Technology Equipment One (1) unit desktop computer	Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	30,000.00	30,000.00		
5-02-13-060	Procurement for Repair and Maintenance - Transportation Equipment	Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	200,000.00	200,000.00		
5-02-99-030	Procurement of meals and snacks for the conduct of Blood-letting and breast cancer awareness	Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	629,740.00	629,740.00		
5-02-99-030	Procurement of meals and snacks for the conduct of Barangay Meetings	Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	370,000.00	370,000.00		
5-02-99-990	Procurement of meals and snacks for the conduct of Program for Tricycle Drivers and Operators	Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	n/a	Jan-Dec 2024	Jan-Dec 2024	General Fund	370,000.00	370,000.00		
	XXX NOTHING FOLLOWS XXX												
Total Approved Annual Procurement Plan (APP) for FY 2024										2,170,823,913.73	1,125,864,536.36	1,037,630,398.22	

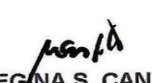
Prepared by:


JEFFREY M. FLORES
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Noted by:


ROSA KATHERINE J. ANGELES
 Administrative Officer V/Officer-in-Charge, BAC Secretariat

As to Existence of Appropriation:


MARIA REGINA S. CANTILLO
 City Budget Officer

APPROVED:


HON. LUCILO R. BAYRON
 City Mayor

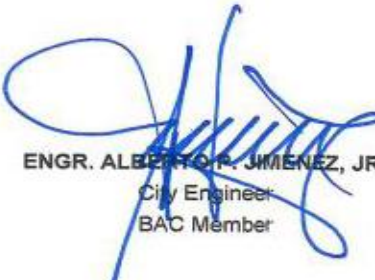
Recommended for Approval by:


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BAC Chairperson


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City Architect
BAC Vice-Chairperson


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Assistant CPDO
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BAC Member


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BAC Member